

The Loop - Morrow County Transportation
Statewide Transportation Improvement Fund (STIF)
Advisory Committee Minutes

January 19th, 2021
Bartholomew Building - Lower Conference Room
110 N. Court St.
Heppner, Or. 97836

1. Call to Order, Welcome and Roll Call

Call to Order: 3:43

Welcome to the Meeting:

Heidi Turrell: Dispatcher – in person

Betty Gray – in person

Sheryll Bates: - in person

Gregg Zody: Community Development - virtual

Katie Imes: Transportation Coordinator – in person

Aaron Palmquist - virtual

Debbie Radie - virtual

Karen Pettigrew - virtual

a. Debbie Radie – representing Employers and Employees

Welcome Debbie

2. Public Comment

No public comment

3. Election of Chair and Vice Chair

Katie went over member terms in the bylaws.

Chair and Vice Chair are 1 year terms.

Chair: Aaron Palmquist

Vice Chair: Debbie Radie

Motion passed – unanimous

4. Approve Minutes

a. April 21st, 2020 & July 21st, 2020 & October 10th 2020

Motion passed – unanimous

5. Update -Transportation Coordinator, Katie Imes

a. Covid-19

Continuing to do Essential Rides Only. Continuing Cleaning Protocol

No comment

b. Ridership/Drivers

Aaron: We should also track fixed routes

Katie: We will, also we will see what ODOT requires.

Sheryll: Are these are only drivers? If we need more will we need to advertise?

Katie: These drivers maintain our current ride load. Yes, if we need more drivers we will need to advertise

c. Budget

Committee: In the future can we export to excel to make it easier to read?

Heidi: In the future I can export it into a document and make it easier to read.

d. STIF Discretionary Review – Fund/Do not Fund and Prioritize

Accepted as is

6. Other Business

Motion to send to board: Motion passed - unanimous

a. Joint Work Session – FY 21-22 Operating Plan

Next Joint Work Session: Feb 16th @ 10:30

b. STIF Committee Membership- One Vacancy to be filled

Would like to fill with someone who can represent the Hispanic Community.

Next Meeting:

April 20th, 2021 Location: To be announced

Adjourn: 4:03

TOTAL QUARTERLY RIDES JANUARY TO MARCH 2021	
The Loop Rides - January 2021	
City	Rides
Boardman	146
Irrigon	61
Heppner	76
Total	283
The Loop Rides - February 2021	
City	Rides
Boardman	86
Irrigon	106
Heppner	102
Total	294
The Loop Rides - March 2021	
City	Rides
Boardman	122
Irrigon	171
Heppner	106
Total	399
Quarterly Total	976

Current Drivers
HEPPNER
Jesse Husband
IRRIGON
Dixie Earle
Brenda Aliangan
Ron Aliangan
BOARDMAN
Phyllis Gilbertson
John Blazer
Kayak -Irrigon Riders -154 Service Days - 66
Good Shepard CareVan Trips - 249

**VETERAN CANCELATIONS/DENIED RIDES
JANUARY TO MARCH 2021**

The Loop Rides - JANUARY 2021

Canceled 2

Denied 4

Total 6

The Loop Rides - FEBRUARY 2021

Canceled 10

Denied 0

Total 10

The Loop Rides - MARCH 2021

Canceled 8

Denied 0

Total 8

Quarterly Total 24

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

216-SPEC TRANSPORTATION FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	1,274,524.00		389,569.29		
REVENUE SUMMARY					
NON-DEPARTMENTAL	3,000.00	0.00	2,980.31	19.69	99.34
SPECIAL TRANSPORTATION	850,536.00	0.00	332,738.12	517,797.88	39.12
TOTAL REVENUES	853,536.00	0.00	335,718.43	517,817.57	39.33
	=====	=====	=====	=====	=====
TOTAL REVENUES AND FUND EQUITY	2,128,060.00		725,287.72		
EXPENDITURE SUMMARY					
SPECIAL TRANSPORTATION	2,128,060.00	0.00	162,017.69	1,966,042.31	7.61
TOTAL EXPENDITURES	2,128,060.00	0.00	162,017.69	1,966,042.31	7.61
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(1,274,524.00)	0.00	173,700.74	(1,448,224.74)	13.63-
PROJECTED ENDING FUND EQUITY	0.00		563,270.03		

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

216-SPEC TRANSPORTATION FUND
 NON-DEPARTMENTAL

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
REVENUES					
=====					
INVESTMENT EARNINGS					
216-100-3-65-0105 INVESTMENT EARNINGS	3,000.00	0.00	2,980.31	19.69	99.34
TOTAL INVESTMENT EARNINGS	3,000.00	0.00	2,980.31	19.69	99.34
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TOTAL REVENUES	3,000.00	0.00	2,980.31	19.69	99.34
REVENUE OVER/(UNDER) EXPENDITURES	3,000.00	0.00	2,980.31	19.69	99.34

216-SPEC TRANSPORTATION FUND
 SPECIAL TRANSPORTATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
REVENUES					
=====					
GRANT REVENUE					
216-320-3-30-3142 STATE STF FUNDS	67,700.00	0.00	50,775.00	16,925.00	75.00
216-320-3-30-3143 MAINTENANCE GRANT	0.00	0.00	0.00	0.00	0.00
216-320-3-30-3144 STF DISCRETIONARY	66,736.00	0.00	0.00	66,736.00	0.00
216-320-3-30-3145 HRTG - VETS	45,000.00	0.00	35,791.51	9,208.49	79.54
216-320-3-30-3146 STIF Funds	670,600.00	0.00	225,456.00	445,144.00	33.62
216-320-3-30-3147 STIF DISCRETIONARY GRA	0.00	0.00	13,627.00 (	13,627.00)	0.00
TOTAL GRANT REVENUE	850,036.00	0.00	325,649.51	524,386.49	38.31
CHARGES FOR SERVICES					
216-320-3-40-4139 BUS RECEIPTS	500.00	0.00	684.00 (	184.00)	136.80
216-320-3-40-4140 MEDICAID REIMBURSEMENT	0.00	0.00	5,425.00 (	5,425.00)	0.00
TOTAL CHARGES FOR SERVICES	500.00	0.00	6,109.00 (	5,609.00)	1,221.80
REIMBURSEMENTS					
216-320-3-80-7075 REIMBURSED ITEMS	0.00	0.00	979.61 (	979.61)	0.00
TOTAL REIMBURSEMENTS	0.00	0.00	979.61 (	979.61)	0.00
TRANSFER FROM OTHER FUND					
216-320-3-90-3827 TRANS FROM BUS SHED	0.00	0.00	0.00	0.00	0.00
216-320-3-90-3828 TRANSFER FROM STO	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFER FROM OTHER FUND	0.00	0.00	0.00	0.00	0.00
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TOTAL REVENUES	850,536.00	0.00	332,738.12	517,797.88	39.12
EXPENDITURES					
=====					
PERSONNEL SERVICES					
216-320-5-10-1001 COORDINATOR	21,312.00	0.00	16,246.41	5,065.59	76.23
216-320-5-10-1002 DISPATCHER	33,795.00	0.00	18,273.90	15,521.10	54.07
216-320-5-10-1005 DRIVER	184,851.00	0.00	31,048.54	153,802.46	16.80
216-320-5-10-1006 DRIVERS 3-PART TIME	0.00	0.00	0.00	0.00	0.00
216-320-5-10-1007 TEMP DISPATCHER	0.00	0.00	0.00	0.00	0.00
216-320-5-10-1169 EXTRA HELP	1,500.00	0.00	0.00	1,500.00	0.00
216-320-5-10-1301 FICA	14,970.00	0.00	3,986.45	10,983.55	26.63
216-320-5-10-1302 WORKERS COMP	10,857.00	0.00	3,591.40	7,265.60	33.08
216-320-5-10-1303 DB - PACIFIC MUTUAL	15,921.00	0.00	4,068.78	11,852.22	25.56
216-320-5-10-1304 DEFINED CONTRIBUTION	0.00	0.00	212.22 (	212.22)	0.00
216-320-5-10-1305 AOC-MEDICAL	69,554.00	0.00	14,066.32	55,487.68	20.22
216-320-5-10-1306 DENTAL INSURANCE	4,982.00	0.00	962.36	4,019.64	19.32
216-320-5-10-1308 HRA DED. CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
216-320-5-10-1309 UNEMPLOYMENT INSURANCE	2,897.00	0.00	808.38	2,088.62	27.90
216-320-5-10-1316 DISABILITY INSURANCE	186.00	0.00	65.00	121.00	34.95
216-320-5-10-1317 LIFE INSURANCE	156.00	0.00	53.90	102.10	34.55
216-320-5-10-1320 VACATION ACCRUAL	2,319.00	0.00	0.00	2,319.00	0.00

AS OF: APRIL 01ST, 2021

216-SPEC TRANSPORTATION FUND

SPECIAL TRANSPORTATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
216-320-5-10-1321 MANDATED MEDICARE	1,244.00	0.00	932.35	311.65	74.95
TOTAL PERSONNEL SERVICES	364,544.00	0.00	94,316.01	270,227.99	25.87
MATERIALS & SERVICES					
216-320-5-20-2251 FUEL	20,000.00	0.00	7,619.85	12,380.15	38.10
216-320-5-20-2252 TIRES	0.00	0.00	0.00	0.00	0.00
216-320-5-20-2282 OPERATING - OUTREACH S	10,000.00	0.00	306.13	9,693.87	3.06
216-320-5-20-2381 MAINTENANCE	500.00	0.00	1,405.32 (	905.32)	281.06
216-320-5-20-3230 PUBLISHING	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3240 TELEPHONE	3,000.00	0.00	2,536.01	463.99	84.53
216-320-5-20-3311 LODGING AND MEALS	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3314 REGISTRATION & DUES	1,000.00	0.00	1,200.00 (	200.00)	120.00
216-320-5-20-3323 MILEAGE	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3440 CONTRACTED SERVICES	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3461 CONTRACT SVCS - HLTH &	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3530 BUS LIABILITY INSURANC	13,500.00	0.00	14,223.77 (	723.77)	105.36
216-320-5-20-3531 SOFTWARE	1,800.00	0.00	1,320.34	479.66	73.35
216-320-5-20-3610 ELECTRICITY	500.00	0.00	342.87	157.13	68.57
216-320-5-20-3710 RSVP	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3712 OFFICE EXPENSE	0.00	0.00	681.25 (	681.25)	0.00
216-320-5-20-3713 DRIVER EXPENSE	500.00	0.00	0.00	500.00	0.00
216-320-5-20-3714 TRAINING/MILEAGE	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3715 BUS SHED RENT	1,800.00	0.00	1,350.00	450.00	75.00
216-320-5-20-3716 MAINT - OPERATING	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3717 MAINT - VEHICLE	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3725 MISCELLANEOUS	500.00	0.00	644.88 (	144.88)	128.98
216-320-5-20-3726 TELEPHONE & DATA	0.00	0.00	366.36 (	366.36)	0.00
216-320-5-20-3745 CONTRACT VOL. DRIVERS	26,500.00	0.00	3,125.00	23,375.00	11.79
216-320-5-20-3746 CAREVAN	5,500.00	0.00	2,750.00	2,750.00	50.00
216-320-5-20-3747 FIXED ROUTE	210,000.00	0.00	0.00	210,000.00	0.00
216-320-5-20-3749 MDT'S	25,000.00	0.00	1,294.90	23,705.10	5.18
216-320-5-20-3750 SURVEILLANCE	0.00	0.00	0.00	0.00	0.00
216-320-5-20-3816 DRUG & ALCOHOL TESTING	0.00	0.00	0.00	0.00	0.00
TOTAL MATERIALS & SERVICES	320,100.00	0.00	39,166.68	280,933.32	12.24
CAPITAL OUTLAY					
216-320-5-40-4402 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
216-320-5-40-4404 COPIER/DESK & OTHER	0.00	0.00	0.00	0.00	0.00
216-320-5-40-4405 VEHICLE	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
OTHER REQUIREMENTS					
216-320-5-50-5353 TRANS TO GF INDIRECT C	0.00	0.00	0.00	0.00	0.00
216-320-5-50-5354 TRANSFER TO VEHICLE RE	0.00	0.00	15,804.00 (	15,804.00)	0.00
216-320-5-50-5355 TRANS. TO 5310-MATCH F	6,282.00	0.00	12,731.00 (	6,449.00)	202.66
216-320-5-50-5999 CONTINGENCY	1,437,134.00	0.00	0.00	1,437,134.00	0.00
TOTAL OTHER REQUIREMENTS	1,443,416.00	0.00	28,535.00	1,414,881.00	1.98
TOTAL EXPENDITURES					
TOTAL EXPENDITURES	2,128,060.00	0.00	162,017.69	1,966,042.31	7.61
REVENUE OVER/(UNDER) EXPENDITURES (1,277,524.00)					
REVENUE OVER/(UNDER) EXPENDITURES	(1,277,524.00)	0.00	170,720.43 (	1,448,244.43)	13.36-
REVENUE OVER/(UNDER) EXPENDITURES					
REVENUE OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00	0.00	0.00

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

216-SPEC TRANSPORTATION FUND
 SPECIAL TRANSPORTATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	1,274,524.00		389,569.29		
FUND TOTAL REVENUES	853,536.00	0.00	335,718.43	517,817.57	39.33
FUND TOTAL EXPENDITURES	2,128,060.00	0.00	162,017.69	1,966,042.31	7.61
REVENUES OVER/(UNDER) EXPENDITURES	(1,274,524.00)	0.00	173,700.74	(1,448,224.74)	13.63-
	=====	=====	=====	=====	=====
PROJECTED ENDING FUND EQUITY	0.00		563,270.03		

*** END OF REPORT ***

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

225-STF VEHICLE RESERVE FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	144,250.00		93,574.44		
REVENUE SUMMARY					
NON-DEPARTMENTAL	2,000.00	0.00	425.90	1,574.10	21.30
SPECIAL TRANSPORTATION	0.00	0.00	21,379.00 (	21,379.00)	0.00
TOTAL REVENUES	2,000.00	0.00	21,804.90 (	19,804.90)	1,090.25
	=====	=====	=====	=====	=====
TOTAL REVENUES AND FUND EQUITY	146,250.00		115,379.34		
EXPENDITURE SUMMARY					
SPECIAL TRANSPORTATION	146,250.00	0.00	0.00	146,250.00	0.00
TOTAL EXPENDITURES	146,250.00	0.00	0.00	146,250.00	0.00
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(144,250.00)	0.00	21,804.90 (	166,054.90)	15.12-
PROJECTED ENDING FUND EQUITY	0.00		115,379.34		

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

225-STF VEHICLE RESERVE FUND
 NON-DEPARTMENTAL

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
REVENUES					
=====					
INVESTMENT EARNINGS					
225-100-3-65-0105 INVESTMENT EARNINGS	2,000.00	0.00	425.90	1,574.10	21.30
TOTAL INVESTMENT EARNINGS	2,000.00	0.00	425.90	1,574.10	21.30
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TOTAL REVENUES	2,000.00	0.00	425.90	1,574.10	21.30
REVENUE OVER/(UNDER) EXPENDITURES	2,000.00	0.00	425.90	1,574.10	21.30

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

225-STF VEHICLE RESERVE FUND
 SPECIAL TRANSPORTATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
REVENUES					
=====					
GRANT REVENUE					
225-320-3-30-3145 HRTG - VETS GRANT	0.00	0.00	0.00	0.00	0.00
225-320-3-30-3587 STATE STF GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT REVENUE	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUE					
225-320-3-60-4190 SALE OF EQUIPMENT	0.00	0.00	5,575.00 (	5,575.00)	0.00
TOTAL MISCELLANEOUS REVENUE	0.00	0.00	5,575.00 (	5,575.00)	0.00
REIMBURSEMENTS					
225-320-3-80-7075 REIMBURSED ITEMS	0.00	0.00	0.00	0.00	0.00
TOTAL REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM OTHER FUND					
225-320-3-90-3821 TRANSFER FROM STF FUND	0.00	0.00	15,804.00 (	15,804.00)	0.00
225-320-3-90-3822 TRANS FR STF BUS SHED	0.00	0.00	0.00	0.00	0.00
225-320-3-90-3823 TRANS FROM 5311	0.00	0.00	0.00	0.00	0.00
TOTAL TRANSFER FROM OTHER FUND	0.00	0.00	15,804.00 (	15,804.00)	0.00

TOTAL REVENUES	0.00	0.00	21,379.00 (	21,379.00)	0.00
EXPENDITURES					
=====					
CAPITAL OUTLAY					
225-320-5-40-4402 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
225-320-5-40-4403 VEHICLE - CAT C	0.00	0.00	0.00	0.00	0.00
225-320-5-40-4404 VEHICLE - CAT D	0.00	0.00	0.00	0.00	0.00
225-320-5-40-4405 VEHICLE - CAT E	0.00	0.00	0.00	0.00	0.00
225-320-5-40-4407 VEHICLE REPLACEMENT	146,250.00	0.00	0.00	146,250.00	0.00
TOTAL CAPITAL OUTLAY	146,250.00	0.00	0.00	146,250.00	0.00
RESERVED FOR FUTURE EXP.					
225-320-5-80-8102 RESERVE FOR FUTURE EXP	0.00	0.00	0.00	0.00	0.00
TOTAL RESERVED FOR FUTURE EXP.	0.00	0.00	0.00	0.00	0.00
ENDING FUND BALANCE					
225-320-5-90-9001 UNAPPROPRIATED ENDING	0.00	0.00	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE	0.00	0.00	0.00	0.00	0.00

TOTAL EXPENDITURES	146,250.00	0.00	0.00	146,250.00	0.00
REVENUE OVER/(UNDER) EXPENDITURES (	146,250.00)	0.00	21,379.00 (	167,629.00)	14.62-

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

225-STF VEHICLE RESERVE FUND
 SPECIAL TRANSPORTATION

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	144,250.00		93,574.44		
FUND TOTAL REVENUES	2,000.00	0.00	21,804.90 (	19,804.90)	1,090.25
FUND TOTAL EXPENDITURES	146,250.00	0.00	0.00	146,250.00	0.00
REVENUES OVER/(UNDER) EXPENDITURES	(144,250.00)	0.00	21,804.90 (	166,054.90)	15.12-
	=====	=====	=====	=====	=====
PROJECTED ENDING FUND EQUITY	0.00		115,379.34		

*** END OF REPORT ***

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

504-5310 - FTA GRANT FUND
 FINANCIAL SUMMARY

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	41,302.00		23,207.63		
REVENUE SUMMARY					
5310 FTA GRANT	75,454.00	0.00	40,621.61	34,832.39	53.84
TOTAL REVENUES	75,454.00	0.00	40,621.61	34,832.39	53.84
	=====	=====	=====	=====	=====
TOTAL REVENUES AND FUND EQUITY	116,756.00		63,829.24		
EXPENDITURE SUMMARY					
5310 FTA GRANT	116,756.00	0.00	39,523.05	77,232.95	33.85
TOTAL EXPENDITURES	116,756.00	0.00	39,523.05	77,232.95	33.85
	=====	=====	=====	=====	=====
REVENUES OVER/(UNDER) EXPENDITURES	(41,302.00)	0.00	1,098.56	(42,400.56)	2.66-
PROJECTED ENDING FUND EQUITY	0.00		24,306.19		
REVENUE OVER/(UNDER) EXPENDITURES	0.00	0.00	0.00	0.00	0.00

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

504-5310 - FTA GRANT FUND

5310 FTA GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
REVENUES					
=====					
GRANT REVENUE					
504-504-3-30-3144 STO OPERATING GRANT	0.00	0.00	0.00	0.00	0.00
504-504-3-30-3145 5310 - FTA GRANT	68,172.00	0.00	27,651.00	40,521.00	40.56
504-504-3-30-3146 5311 - GRANT	0.00	0.00	0.00	0.00	0.00
504-504-3-30-3147 5310 - DISPATCH GRANT	0.00	0.00	0.00	0.00	0.00
504-504-3-30-3148 HB 2017 GRANT	0.00	0.00	0.00	0.00	0.00
504-504-3-30-3149 5304 - GRANT	0.00	0.00	0.00	0.00	0.00
TOTAL GRANT REVENUE	68,172.00	0.00	27,651.00	40,521.00	40.56
CHARGES FOR SERVICES					
504-504-3-40-4139 BUS RECEIPTS	0.00	0.00	0.00	0.00	0.00
TOTAL CHARGES FOR SERVICES	0.00	0.00	0.00	0.00	0.00
INVESTMENT EARNINGS					
504-504-3-65-0105 INVESTMENT EARNINGS	1,000.00	0.00	239.61	760.39	23.96
TOTAL INVESTMENT EARNINGS	1,000.00	0.00	239.61	760.39	23.96
REIMBURSEMENTS					
504-504-3-80-7075 REIMBURSED ITEMS	0.00	0.00	0.00	0.00	0.00
TOTAL REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00
TRANSFER FROM OTHER FUND					
504-504-3-90-3828 TRANS. FROM STF-MATCH	6,282.00	0.00	12,731.00 (	6,449.00)	202.66
TOTAL TRANSFER FROM OTHER FUND	6,282.00	0.00	12,731.00 (	6,449.00)	202.66
<hr/>					
TOTAL REVENUES	75,454.00	0.00	40,621.61	34,832.39	53.84
EXPENDITURES					
=====					
PERSONNEL SERVICES					
504-504-5-10-1001 COORDINATOR	21,312.00	0.00	16,246.57	5,065.43	76.23
504-504-5-10-1002 DISPATCHER	0.00	0.00	0.00	0.00	0.00
504-504-5-10-1301 FICA	1,321.00	0.00	970.62	350.38	73.48
504-504-5-10-1302 WORKERS COMP	115.00	0.00	8.02	106.98	6.97
504-504-5-10-1303 DB RETIREMENT	5,285.00	0.00	4,068.77	1,216.23	76.99
504-504-5-10-1304 DEFINED CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
504-504-5-10-1305 AOC-MEDICAL	11,592.00	0.00	8,660.46	2,931.54	74.71
504-504-5-10-1306 DENTAL INSURANCE	830.00	0.00	608.02	221.98	73.26
504-504-5-10-1308 HRA DED. CONTRIBUTION	0.00	0.00	0.00	0.00	0.00
504-504-5-10-1309 UNEMPLOYMENT INSURANCE	256.00	0.00	201.78	54.22	78.82
504-504-5-10-1316 DISABILITY INSURANCE	0.00	0.00	23.40 (	23.40)	0.00
504-504-5-10-1317 LIFE INSURANCE	0.00	0.00	19.37 (	19.37)	0.00
504-504-5-10-1320 VACATION ACCRUALS	0.00	0.00	0.00	0.00	0.00
504-504-5-10-1321 MANDATED MEDICARE	309.00	0.00	226.95	82.05	73.45
TOTAL PERSONNEL SERVICES	41,020.00	0.00	31,033.96	9,986.04	75.66

AS OF: APRIL 01ST, 2021

504-5310 - FTA GRANT FUND

5310 FTA GRANT

	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
MATERIALS & SERVICES					
504-504-5-20-2251 FUEL	14,668.00	0.00	0.00	14,668.00	0.00
504-504-5-20-2252 TIRES	8,500.00	0.00	3,340.60	5,159.40	39.30
504-504-5-20-2381 MAINTENANCE	7,172.00	0.00	2,148.49	5,023.51	29.96
504-504-5-20-3230 PUBLISHING	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3240 TELEPHONE/DATA	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3311 LODGING AND MEALS	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3314 REGISTRATION & DUES	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3323 MILEAGE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3440 CONTRACT SERVICES	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3530 INSURANCE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3531 SOFTWARE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3710 RSVP	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3712 OFFICE EXPENSE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3713 DRIVER EXPENSE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3714 TRAINING	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3715 MAINT - OPERATING	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3717 MAINT - VEHICLE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3725 MISCELLANEOUS	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3745 CONTR SERV - VOL DRIVE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3746 CAREVAN/CTUIR	12,000.00	0.00	3,000.00	9,000.00	25.00
504-504-5-20-3747 5311 GRANT	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3748 OUTREACH SUPPLIES	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3749 MDT'S	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3750 SURVEILLANCE	0.00	0.00	0.00	0.00	0.00
504-504-5-20-3816 DRUG & ALCOHOL TESTING	0.00	0.00	0.00	0.00	0.00
TOTAL MATERIALS & SERVICES	42,340.00	0.00	8,489.09	33,850.91	20.05
CAPITAL OUTLAY					
504-504-5-40-4402 EQUIPMENT	0.00	0.00	0.00	0.00	0.00
504-504-5-40-4404 OFFICE SOFTWARE	0.00	0.00	0.00	0.00	0.00
504-504-5-40-4405 STF VEHICLE	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL OUTLAY	0.00	0.00	0.00	0.00	0.00
OTHER REQUIREMENTS					
504-504-5-50-5353 TRASNSFER TO GF-IND CO	0.00	0.00	0.00	0.00	0.00
504-504-5-50-5354 TRANSFER TO STF	0.00	0.00	0.00	0.00	0.00
504-504-5-50-5999 CONTINGENCY	33,396.00	0.00	0.00	33,396.00	0.00
TOTAL OTHER REQUIREMENTS	33,396.00	0.00	0.00	33,396.00	0.00
<hr/>					
TOTAL EXPENDITURES	116,756.00	0.00	39,523.05	77,232.95	33.85
REVENUE OVER/(UNDER) EXPENDITURES (	41,302.00)	0.00	1,098.56 (	42,400.56)	2.66-

MORROW COUNTY, OREGON
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: APRIL 01ST, 2021

504-5310 - FTA GRANT FUND
 5310 FTA GRANT

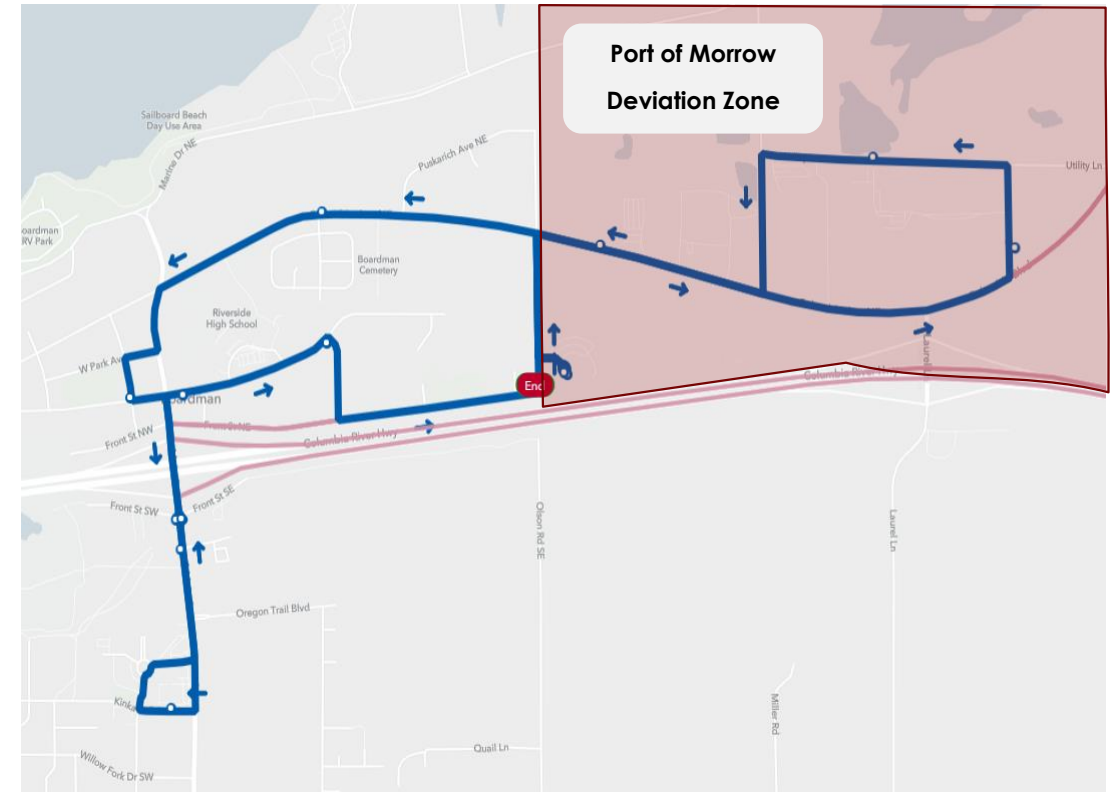
	CURRENT BUDGET	CURRENT PERIOD	YEAR TO DATE ACTUAL	BUDGET BALANCE	% OF BUDGET
BEGINNING FUND EQUITY	41,302.00		23,207.63		
FUND TOTAL REVENUES	75,454.00	0.00	40,621.61	34,832.39	53.84
FUND TOTAL EXPENDITURES	116,756.00	0.00	39,523.05	77,232.95	33.85
REVENUES OVER/(UNDER) EXPENDITURES	(41,302.00)	0.00	1,098.56	(42,400.56)	2.66-
	=====	=====	=====	=====	=====
PROJECTED ENDING FUND EQUITY	0.00		24,306.19		

*** END OF REPORT ***

Boardman/ Port of Morrow Circular Routes

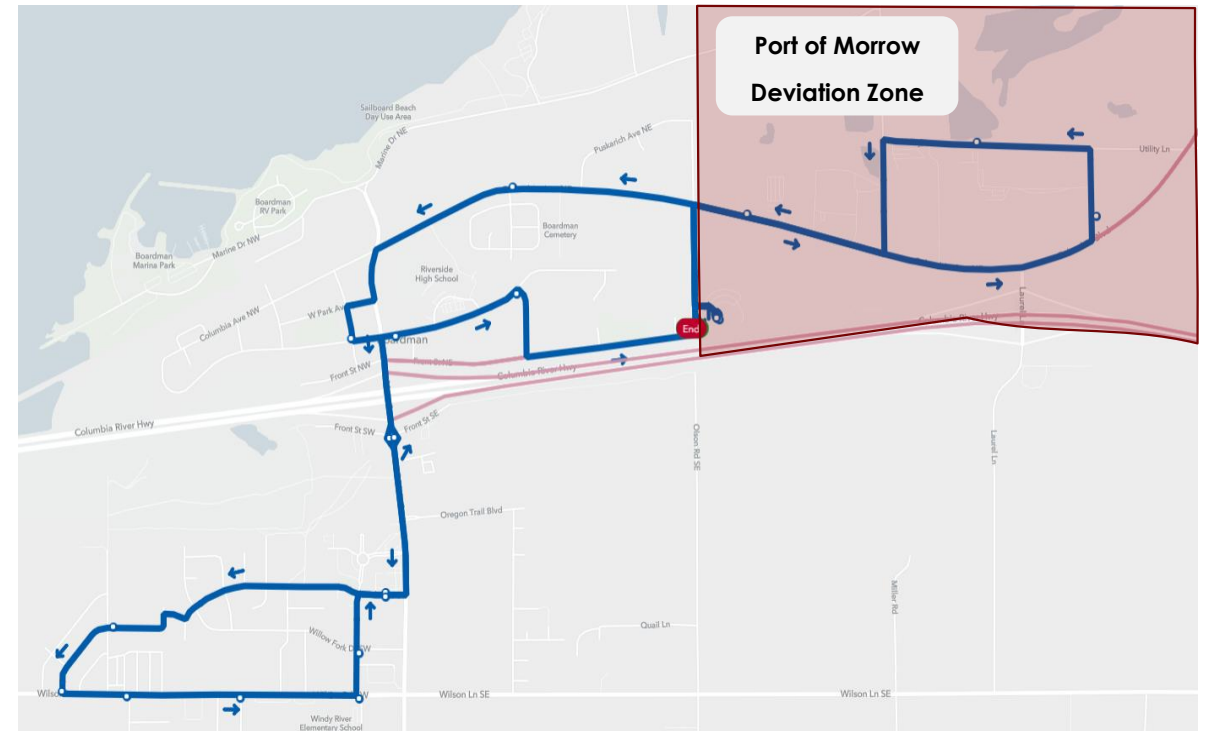
- A deviated fixed-route service would meet “complementary paratransit” (demand-response) requirements for persons with disabilities within ¼ mile of the fixed-route as well as the deviation zone in the Port of Morrow
- The Early AM and Regular routes will serve the area for 12–18 hours per day
- Every trip will connect with the Hermiston–Boardman Connector at the SAGE Center.

Boardman/ Port of Morrow Circular Routes



- Starts at 4:22 AM
- Travels to south Boardman, back to the SAGE Center to connect to the Hermiston–Boardman Connector, allowing riders to either transfer between the Hermiston–Boardman Connector if needed or stay on the Boardman-Port of Morrow Circular to travel to the employment centers in the Port of Morrow for the first shifts of the day
- SAGE Center = 4:40 AM, 5:25 AM, 6:10 AM, 6:55 AM, 7:40 AM, and 8:25 AM, and departing again 5 minutes after arrival
- The exception is the trip at 9:10 AM, which waits 15 minutes then becomes the Regular Route
- Bus comes every 45 minutes in the early AM

Boardman/ Port of Morrow Circular Routes



- 9:25 AM till 8:15 PM
- Travels from SAGE Center, serves the Port of Morrow employment, returns to the SAGE Center and then continues to travel to parts of the residential areas and travels back to the SAGE Center before departing again for the Port of Morrow employment.
- SAGE Center = 9:25 AM, 10:25 AM, 11:25 AM, 12:25 AM, 1:25 PM, 2:25 PM, 3:25 PM, 4:25 PM, 5:25 PM, 6:25 PM, and 7:25 PM.
- Bus comes every 60 minutes

Stop	Early AM							Regular												
	+1 hr	Higher Priority Runs – 13 Service Hours																	+2 hr	
SAGE Center (Arrives)	–	4:40	5:25	6:10	6:55	7:40	8:25	9:10	10:20	11:20	12:20	1:20	2:20	3:20	4:20	5:20	6:20	7:20	8:20	
SAGE Center (Departs)	–	4:45	5:30	6:15	7:00	7:45	8:30	9:25	10:25	11:25	12:25	1:25	2:25	3:25	4:25	5:25	6:25	7:25	8:25	
Boardman Foods EB	–	4:52	5:37	6:22	7:07	7:52	8:37	9:31	10:31	11:31	12:31	1:31	2:31	3:31	4:31	5:31	6:31	7:31	8:31	
Lamb-Weston East	–	4:54	5:39	6:24	7:09	7:54	8:39	9:33	10:33	11:33	12:33	1:33	2:33	3:33	4:33	5:33	6:33	7:33	8:33	
Lamb Weston West	–	4:58	5:43	6:28	7:13	7:58	8:43	9:37	10:37	11:37	12:37	1:37	2:37	3:37	4:37	5:37	6:37	7:37	8:37	
SAGE Center	4:22	5:07	5:52	6:37	7:22	8:07	8:52	9:52	10:52	11:52	12:52	1:52	2:52	3:52	4:52	5:52	6:52	7:52	8:52	
Columbia Ave/2nd St	4:26	5:11	5:56	6:41	7:26	8:11	8:56	9:56	10:56	11:56	12:56	1:56	2:56	3:56	4:56	5:56	6:56	7:56	8:56	
Boardman Post Office	4:29	5:14	5:59	6:44	7:29	8:14	8:59	9:59	10:59	11:59	12:59	1:59	2:59	3:59	4:59	5:59	6:59	7:59	8:59	
Main St/Front St SB	4:30	5:15	6:00	6:45	7:30	8:15	9:00	10:00	11:00	12:00	13:00	2:00	3:00	4:00	5:00	6:00	7:00	8:00	9:00	
Select Market/DHS	4:32	5:17	6:02	6:47	7:32	8:17	9:02	10:02	11:02	12:02	13:02	2:02	3:02	4:02	5:02	6:02	7:02	8:02	9:02	
Residential Stops	–	–	–	–	–	–	–	Served between the :02 and 0:12 of the hour for Regular Route												
Select Market/DHS	4:32	5:17	6:02	6:47	7:32	8:17	9:02	10:12	11:12	12:12	13:12	2:12	3:12	4:12	5:12	6:12	7:12	8:12	9:12	
Main St/Front St NB	4:34	5:19	6:04	6:49	7:34	8:19	9:04	10:14	11:14	12:14	13:14	2:14	3:14	4:14	5:14	6:14	7:14	8:14	9:14	
C&D Drive-In	4:36	5:21	6:06	6:51	7:36	8:21	9:06	10:15	11:15	12:15	13:15	2:15	3:15	4:15	5:15	6:15	7:15	8:15	9:15	
Boardman Ave/2nd Ave	4:37	5:22	6:07	6:52	7:37	8:22	9:07	10:16	11:16	12:16	13:16	2:16	3:16	4:16	5:16	6:16	7:16	8:16	9:16	

Bold times indicate PM

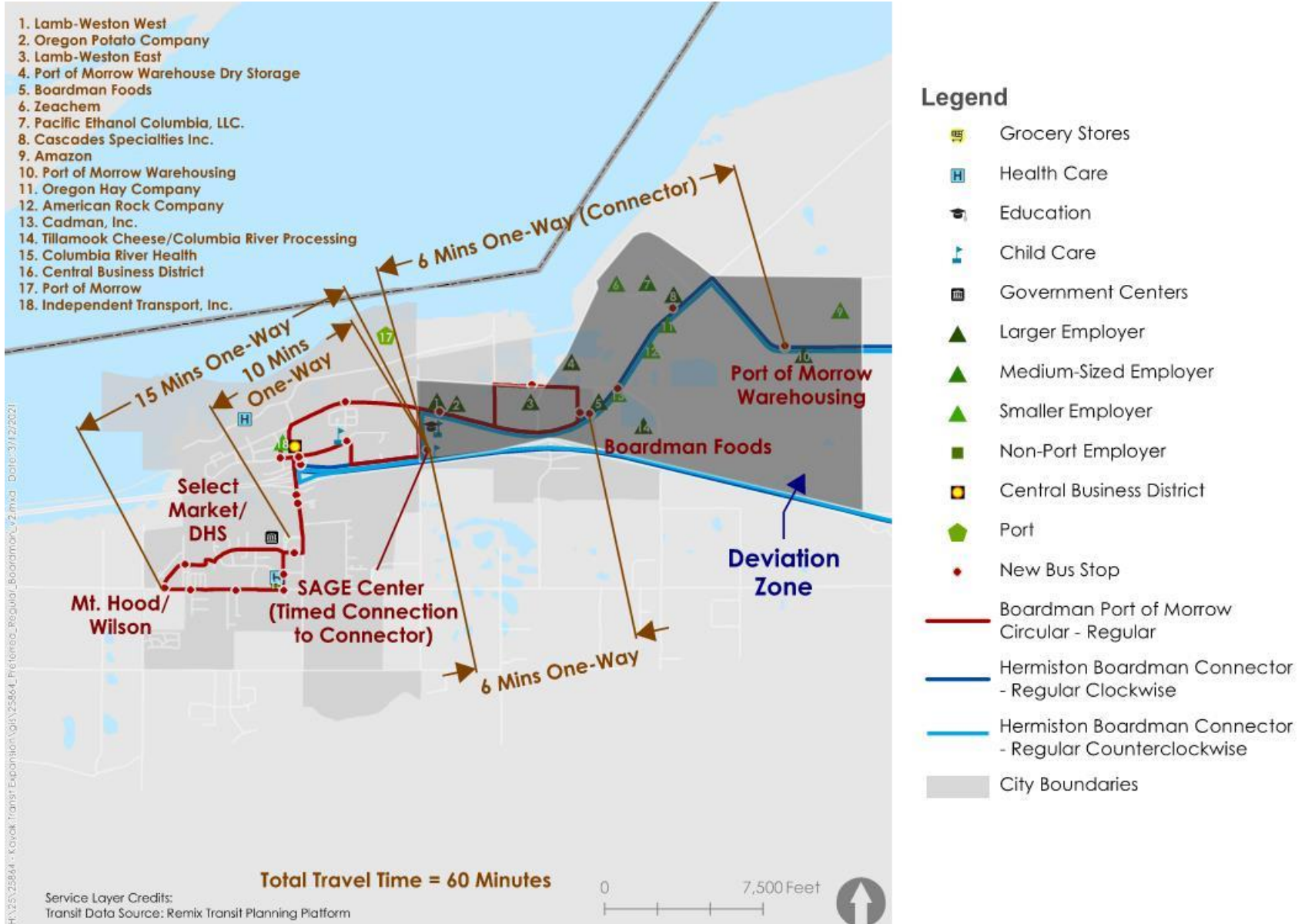
Boardman/ Port of Morrow Circular Network, Travel Times and Transfers



Legend

- Grocery Stores
- Health Care
- Education
- Child Care
- Government Centers
- Larger Employer
- Medium-Sized Employer
- Smaller Employer
- Non-Port Employer
- Central Business District
- Port
- New Bus Stop
- Boardman Port of Morrow Circular - Early AM
- Hermiston Boardman Connector - Early AM Clockwise
- Hermiston Boardman Connector - Early AM Counterclockwise
- City Boundaries

Boardman/ Port of Morrow Circular Network, Travel Times and Transfers





Columbia River

Port of Morrow

Marine Dr NE

Uman

Rippee Rd

Boardman Marina Park

Riverside High School

Amazon Web Services

Uman

End

Columbia River Hwy

Root Ln

Quail Ln

Wilson Ln

Wilson Ln SE

Wilson Ln SE

Main St

Olson Rd SE

Estregaard Rd

Rippee Rd

Boardman/ Port of Morrow Circular Evaluation of Access

Stop	Walking	Biking	Park-and-Ride	Stop Amenities
SAGE Center	Fair	Poor	Potential Future	Shelter; Restrooms; Trash Cans; Bike Racks; Seating
Employment Stops	Poor	Poor	Undesirable	None
Columbia Ave/2 nd St	Fair	Poor	None	Shelter
Boardman Post Office	Fair	Fair	None	Trash Cans
Main St/Front St	Fair	Fair	None	Restrooms; Trash Cans
Select Market/DHS	Fair	Poor	None	Trash Cans
Faler Rd/Mt. Hood Ave	Poor	Poor	None	None
Mt. Hood Ave/Wilson Ln	Poor	Poor	None	None
Wilson Rd/River Ridge Dr	Fair	Fair	None	None
Wilson Rd/Anthony Rd	Fair	Fair	None	None
Tatone St/Wilson Rd	Fair	Fair	None	None
Tatone St/Willow Fork Dr	Poor	Poor	None	None
C&D Drive-In	Poor	Poor	None	Shelter; Restrooms; Trash Cans; Seating
Boardman Ave/2 nd Ave	Poor	Poor	None	None

Annual Operations Plan

Fiscal Year 2021 & 2022

DRAFT

THE LOOP - MORROW COUNTY TRANSPORTATION



THE LOOP – MORROW COUNTY TRANSPORTATION

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PURPOSE AND GOALS

This Annual Operations Plan describes the scope of work undertaken by The Loop – Morrow County Public Transportation, referred to in this document as The Loop, for the fiscal years of 2021-2022. The Loop is an intra-county and inter-county service for all residents and visitors of Morrow County. The Loop's geographic service area is primarily 2,047 square miles in Morrow County and makes frequent trips outside of the official service area to other requested locations. Our buses and vans are ADA compliant, and our drivers are trained in handling and securing mobile devices and assisting passengers with special needs.

This document captures the anticipated breadth of services and forecasts opportunities and challenges (that reasonably can be anticipated). This document aims to provide a road map for the next year and guide the ongoing discussion about how public transportation is planned, deployed, and managed in Morrow County.

This plan will be broken out into three sections, as follows:

- Existing Services to be delivered (and any potential changes taking place).
- Known project opportunities within the community (historically delivered, and new opportunities available).
- Known opportunities or challenges that may occur in our method, means, or model of delivery.

Appendixes of published support materials will follow these for all standard operating programs in Morrow County.

LIVING DOCUMENT

This document is our best forecast for the coming fiscal year. It should not be construed as limiting our response to opportunities or our options to resolve challenges. Moreover, it is intended to inform subsequent Annual Operations Plans while creating a historical record for future development.

DEFINITIONS

While every effort has been made to keep this plan user-friendly, it is sometimes necessary to use an industry term to demonstrate compliance with regulations. This subsection is intended to help guide the reader when the following terms appear:

ADA:

Americans with Disabilities Act of 1990 (and the amended 2008 AADA) prohibiting discrimination against individuals with disabilities in all areas.

Curb-to-Curb:

This term often applies to the Demand Response and Route Deviation modes of services. It means the passenger is responsible for getting themselves to and from the vehicle.

Demand Response:

Sometimes called Dial-a-Ride, Demand Response service is when a passenger makes a reservation in advance. A vehicle comes to their location to pick them up and deliver them to their requested location. This service often operates as Curb-to-Curb.

Deviated Route:

Sometimes referred to as Route Deviations, this refers to a Fixed Route delivery strategy that allows the bus to temporarily leave the route to perform a Curb-to-Curb pick-up within $\frac{3}{4}$ of a mile from the regular line traveled. This service must also be scheduled a day in advance.

Dial-a-Ride:

A passenger calls the transit center to schedule a ride at least a day in advance of their planned outing. See Demand Response for more information.

Door-to-Door:

Door-to-Door indicates that passenger assistance is available from the door of origin to the first door of the planned destination. This service may be requested verbally or in writing, and tailored to the passenger's need.

Flag Stop:

Sometimes called a Flex Stop, this term refers to a passenger's ability to access a Fixed Route bus at points between formal stops by waving to the driver to indicate he or she wishes to board.

Fixed Route:

A Fixed Route system is a bus that follows a prescribed path on a published schedule. Passengers can access the formal bus stops, and the bus does not deviate from the indicated path unless traffic issues force it to divert from the normal route.

Origin-to-Destination:

This term, used in the ADA, is meant to remove barriers for passengers using the Dial-a-Ride service. It purposefully does not define the beginning and end of the trip to allow the terms of service to be designed by the passenger. The only limitations to this model imposed by The Loop are that our drivers will not enter the home of a passenger, and will not proceed beyond the main entryway of any destination.

Paratransit:

Sometimes called ADA Paratransit or Complementary Paratransit, this term refers to the obligatory service running alongside a Fixed Route bus line that provides equivalent service to those who are prevented from using the Fixed Route due to a disability. This service operates on a Dial-a-Ride model.

Title VI:

The Civil Rights Act of 1964 prohibits discrimination based on race, color, or national origin in any program or activity that receives Federal funds or other Federal financial assistance.

HOLIDAYS AND CLOSURES

The Loop will observe the following Holidays during Fiscal Years 2021 and 2022.
The Loop will have two dedicated all-staff training days one in the fall and spring.
In most cases, services will be closed entirely.

Independence Day	July 5th, 2021
Labor Day	September 6th, 2021
Veterans Day	November 11th, 2021
Thanksgiving	November 25th, 2021
Christmas	December 24th, 2021
New Year's Day	January 1st, 2022
Martin Luther King Jr. Day	January 17th, 2022
Presidents' Day	February 21st, 2022
Memorial Day	May 30th, 2022
Staff Training Day.....	Fall 2021
Staff Training Day.....	Spring 2022

THE LOOP ADVISORY COMMITTEES

The Loop has two advisory committees, The Special Transportation Fund (STF) and the Statewide Transportation Improvement Fund (STIF).

The STF Advisory Committee is established in the interest of transit system users (seniors and people with disabilities of any age) in Morrow County. Its purpose is to advise the Morrow County Commissioners/The Loop on matters that pertain to the Special Transportation Fund and all issues regarding the transportation needs of those utilizing the transit system. The Advisory Committee will make recommendations that encourage and promote the accomplishments of those needs that directly affect the welfare of those who desire and/or require such services.

The Loop Morrow County Co Transportation STF Advisory Committee 2021		
Minimum Members: 7	Maximum Members: 11	Term Allowance: 4
NAMES	REPRESENTING	TERM
Sheryll Bates <i>Vice-Chair</i>	Heppner/Community	12/31/2024
Cynthia Navarro	Boardman/Hispanic	12/31/2020
Vacant	Boardman/Hispanic	12/31/2020
Betty Gray	Ione/Senior	12/31/2021
Vacant	Lexington/Community	12/31/2021
Aaron Palmquist <i>Chair</i>	Irrigon/Community	12/31/2021
"George" Virginia Nairns	Heppner/Sr. & Disabled	12/31/2022
Karen Pettigrew	Boardman/Sr.	12/31/2022
Mike Jones	Heppner/Sr.	12/31/2022
Katie Imes	Trans. Coordinator	12/31/2022
Vacant	County Staff/Community	12/31/2022

Committee meetings are held quarterly- July, October, January, and April alternating between Boardman, Irrigon, and Heppner

The STIF Committee shall assist the Commissioners in tasks and duties supporting local and regional transportation services funded through the State Transportation Improvement Fund (STIF) and allocated to Morrow County for distribution to Public Transportation Service Providers within and adjacent to Morrow County.

The Loop - Morrow County Public Transportation Statewide Transportation Improvement Advisory Committee 2021		
Minimum Members: 5	Maximum Members: 9	Term Allowance: 3 years
NAMES	REPRESENTING	TERM EXPIRATION
Sheryll Bates	Heppner/Seniors	10/30/2023
Betty Gray	Ione/Seniors Low Income	6/30/2021
Aaron Palmquist, <i>Chair</i>	Irrigon/Low Income	6/30/2021
Karen Pettigrew	Boardman/Low Income	12/31/2023
Mike Jones	Heppner/Seniors	12/31/2022
Katie Imes	County Staff Trans. Coordinator	12/31/2022
Vacant	County Staff/Community	12/31/2022
Scott Green	Boardman/Transit Destinations	04/07/2024
Debbie Radie, <i>Vice Chair</i>	Employers / Employees	12/31/2023

Committee meetings are held quarterly- July, October, January, and April alternating between Boardman, Irrigon, and Heppner.

Note: STF and STIF plan to consolidate in the fiscal year 2023. For more information, go to <https://www.oregon.gov/odot/RPTD/Pages/STF-STIF-Consolidation.aspx>

Section One: Existing Services – The Loop is a no fare service

Rides to Wellness/ Veteran Rides to Wellness:

Serving Morrow County Veterans, Seniors, Person with Disabilities, Limited, or no Transportation. Ridership is available to any of Morrow County residents.

Transportation for Veterans to medical facilities can be arranged by calling The Loop Office. Please tell the Dispatcher that you are a Veteran when booking the transportation.

Demand Response:

The Loop is a curb-to-curb service for residents of Morrow County. We operate on a first-call-first-serve basis. Trips for service need to be scheduled in advance. Service is offered Monday through Friday, **8:00 a.m. to 5:00 p.m.** except for holidays or cancellations due to inclement weather. Trip times can be adjusted to meet earlier or later appointments or activities. Weekend trips may also be requested through The Loop Office when the trip meets the program purposes.

Medicaid Contract:

The Loop is contracted with Greater Oregon Behavioral Health, Inc. (GOBHI) to provide curb-to-curb, Non-Emergent Medical Transportation at no cost to riders eligible for transportation services through Oregon Medicaid. (Participants must have prior approval through the Oregon Medicaid Transportation Brokerage).

Contracted Services:

The Loop is contracted with CareVan Transportation providing service to residents in Boardman and Irrigon who have appointments at Good Shepherd Medical Group Facilities. This service is available during normal business hours at no charge.

The Loop is contracted with Kayak Public Transit providing service to Irrigon. This service runs Monday-Saturday making an AM and PM stop. This is a fixed route giving access to Umatilla County at no charge; for more details, go to

<https://ctuir.org/media/4tdfb0ml/hopper.pdf>

The Loop operates its programs and services without regard to race, color, and national origin following Title VI of the Civil Rights Act of 1964. Any person who believes she or he has been aggrieved by any unlawful discriminatory practice under Title VI may file a complaint with The Loop Office.

Section Two: Known Opportunities

Event-Driven Services:

Including the following, but not limited to the following options:

1) Weekly Shopping Trips vs. Monthly

Historically, The Loop has provided monthly trips to Hermiston for a day of shopping and dining. The Loop is exploring the option to convert to weekly trips that would give riders access to specific locations rather than one or two shopping locations.

As an example:

Week 1 – Safeway & Grocery Outlet

Week 2 – Walmart & Dollar Tree

Week 3 – Safeway & Bi-Mart

Week 4 – Walmart & Dollar Tree

These trips will have a route schedule and timeline.

2) Event-Driven Opportunities

a. Morrow County Fair & Rodeo

b. St. Patrick's Festival

c. Morrow County Harvest Festival

d. Watermelon Festival

e. Pendleton Roundup

f. Umatilla County Fair & Rodeo

These trips will have a route schedule and timeline.

Additional Service Opportunities:

3) Deviated Route Services

a) Port of Morrow/Boardman Circulator

b) Heppner/Boardman Connector

c) Arlington/Boardman/Port of Morrow Connector

The Loop is currently planning for expanding service to offer the Port of Morrow/Boardman Circulator. This route would connect with the Hermiston/Boardman Connector giving Morrow and Umatilla County residents access to employment, health services, and other public services.

Emergency Services:

In the event of a declared emergency, our services may be mobilized by County, State, or Federal emergency management officials. We will comply and prioritize such requests in the event we are called upon.

Section Three: Known Challenges and Opportunities

Challenges:

- Infrastructure – Bus Barns, Fleet Expansion, and Staffing. Currently, The Loop utilizes three bus barns, one County-owned in Heppner, one at the Boardman Senior Center, and one at the Irrigon Senior Center; all these barns are at capacity. With the demand for expanded services, particularly employment opportunities, shopping, and public services, the Loop is perusing many funding streams to enable the program to grow.

Opportunities: Funding Sources - State and Federal

- STIF Discretionary – State of Oregon
 - Capital Purchases – 5 buses and 1 passenger van
 - Planning Project – Bus Barn construction
 - Operating Expenses- to launch new route services
- STIF Formula – State of Oregon
 - Outline projects to support existing services and expansion
- STF Formula – State of Oregon
 - Operations- Demand Response Service
- Section 5304 – Federal Transportation Administration
 - Planning Project – Update Morrow County Human Services Coordinated Transportation Plan
- Section 5310 - Federal Transportation Administration
 - Administration, Purchased Services, Preventive Maintenance
- Section 5339 FY 22/23 – Federal Transportation Administration
 - Bus Barn/Transit Facility, Capital Purchases
- Highly Rural Transportation Grant – Oregon Department of Veterans Affairs
 - Administration, Operating Expenses

**The Loop - Morrow County Public Transportation
Statewide Transportation Improvement Fund Advisory Committee
2021**

Members

Minimum Members: 5

Maximum Members: 9

Term allowance:
3 years

NAMES	ADDRESS / EMAIL	REPRESENTING	TERM EXPIRATION
Betty Gray		lone Seniors/Low Income	6/30/2021
Aaron Palmquist <i>Chair</i>		Irrigon/Low Income	6/30/2021
Mike Jones		Heppner/Seniors	12/31/2022
Katie Imes		County Staff Transportation	12/31/2022
Vacancy		County Staff/Community	12/31/2022
Karen Pettigrew		Boardman/Low Income	12/31/2023
Sheryll Bates		Heppner/Seniors	10/30/2024
Debbie Radie <i>Vice Chair</i>		Boardman Employers/Employees	12/31/2024
Scott Green		Boardman Transit Destinations	4/7/2024