# STIF Plan 2025-27

- STIF Program Guidebook
- STIF Plan Application Instructions

For alternative formats / accessibility questions please reach out to:The Regional Transit Coordinator in your region or Brian Roth: <a href="mailto:brian.roth@odot.oregon.gov">brian.roth@odot.oregon.gov</a>

# **1. Qualified Entity**

Qualified Entity Name				
Morrow County				
Qualified Entity Address				
215 N Main				
Address Line 1				
Irrigon	Oregon	97844		
City	State	Zip Code		
STIF Plan Contact Name		STIF Plan Contact Title		
Patrick Keely		Interim Transit Manager		
STIF Plan Contact Email		STIF Plan Contact Phone Number		
pkeely@morrowcountyor.gov		(541) 676-5667		
Employer Identification Number	(EIN)			
93-6002308	()			
Will any of the projects in this S Qualified Entities?	TIF Plan use fu	nds jointly managed with one or more other		
No				

#### **Provider 1**

Are any Sub-Recipients included in this STIF Plan?

Yes

#### **Provider Name**

Morrow County

Sub-Recipient Contact Name	Sub-Recipient Contact Title
Patrick Keely	Interim Transit Manager
Sub-Recipient Phone Number	Sub-Recipient Email
(541) 676-5667	pkeely@morrowcountyor.gov
Sub-Recipient Type	Sub-Recipient Employer Identification Number (EIN)
County	93-6002308
Sub-Recipient Website	
morrowcountyor.gov/theloop	
L	
Provider 2	
Are any Sub-Recipients included in this	STIF Plan?
Yes	
Provider Name	
Confederated Tribes of the Umatilla Indian	Reservation
Cub Desiniant Contact Name	Sub Desirient Contest Title
Sub-Recipient Contact Name	Sub-Recipient Contact Title Interim General Manager
Elic Siliui	
Sub-Recipient Phone Number	Sub-Recipient Email
(541) 429-7986	ericsmith@ctuir.org
Sub-Recipient Type	Sub-Recipient Employer Identification Number (EIN)
	93-0624734
Sub-Recipient Website	
https://ctuir.org/departments/tribal-planning	j-oilice/kayak-public-transit/transit-pp/
Provider 3	
Are any Sub-Recipients included in this	STIF Plan?
Yes	
Provider Name	
Good Shepherd Health Care System Care	Van
Out Desiriant Content No.	Dub Desinient Osutest Title
Sub-Recipient Contact Name	Sub-Recipient Contact Title
Jessica Reker	Director of Community Heath & Outreach

Sub-Recipient Phone Number	Sub-Recipient Email		
(541) 667-3509	jreker@gshhealth.org		
Sub-Recipient Type Nonprofit Transit Provider	Sub-Recipient Employer Identification Number (EIN)		
	93-0425580		

#### Sub-Recipient Website

www.gshealth.org

# 2. Advisory Committees

# 2.1 Advisory Committee Website

☑ By checking this box, I agree that all the requirements for Advisory Committees set out in OARs 732-040-0030, 732-040-0035 and 732-042-0020 have been met, including, but not limited to the following:

- The Advisory Committee is guided by written bylaws that contain all the information required in OAR 732-040-0030(5)(a).
- The Advisory Committee's bylaws, meeting notices, and meeting minutes have been made available to the public in a reasonable and timely manner and are retained for the period required by Oregon public records laws.
- The Advisory Committee has the membership composition required by OAR 732-040-0035.
- For all Projects submitted as part of this application and/or any sub-recipient application, the Advisory Committee has engaged in the review process described by OAR 732-042-0020, to recommend approval or rejection of all proposed Projects and to recommend prioritization of approved Projects.

#### Please include a link to an Advisory Committee Website.

https://www.co.morrow.or.us/theloop/page/morrow-county-public-transit-advisory-committee

This website should include the information required by OARs **732-040-0030**, **732-040-0035** and **732-042-0020**, and show how the Advisory Committee's bylaws, meeting notices, and meeting minutes are made available to the public.

Did the QE's Advisory Committee or Governing Body convene an optional work group as outlined in OAR 732-040-0030?

O Yes

⊙ No

# 3. Local Plan Compliance

# 3.1 Existing Local Plans from which project(s) are derived.

Remember to add more than one plan if you are using a combination of multiple plans to meet this requirement.

### Local Plan 1

Local Plan Name	Governing Body that adopted	Plan Adoption Date
Coordinated Human Services Plan	Local Plan	10/19/2022
	Morrow County Board of Commissioners	
Local Plan Web Address		

https://www.co.morrow.or.us/sites/default/files/fileattachments/the\_loop/page/16192/morrow\_county\_ctp \_final\_clean.pdf

# 3.2 Local Plan requirements

I agree that the Local Plan(s), either separately or together, contain all of the information required by OAR 732-040-0005(19).

⊙ Yes

O No, the Local Plan(s) are not yet consistent with STIF rule requirements.

# 4. Accountability

# 4.1 Accountability methods

☑ Qualified Entity Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of the Qualified Entity with OAR 732, Divisions 40 and 42 is met, and to achieve the goals and outcomes specified in this STIF Plan, including, but not limited to: program and financial management, operations management, procurement, use and maintenance of equipment, records retention, compliance with state and federal laws, civil rights, and compliance with ADA.

☑ Sub-Recipient Accountability: By checking this box, I affirm that all of the necessary policies and procedures are in place to provide reasonable assurance that compliance of all Sub-Recipients with OAR 732, Divisions 40 and 42 is met to achieve the goals and outcomes specified in this STIF Plan, address deficiencies in Sub-Recipient performance, and to provide reasonable assurance that the Qualified Entity can accomplish the applicable requirements of these rules, including but not limited to: audit and compliance requirements, accounting requirements, capital asset requirements, and reporting requirements.

# 4.2 Sub-Allocation method

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

☑ By checking this box, I affirm that all data used to develop the sub-allocation method was shared with each Public Transportation Service Provider and other potential sub-recipients, as relevant.

Describe the Qualified Entity's method for sub-allocating STIF Formula Fund moneys and the collaborative process used to work with Public Transportation Service Providers and other potential Sub-Recipients, as relevant, to develop the sub-allocation method.

QE is the public transit provider for Morrow County, The QE provided notice to other entities to apply for money. Two Sub recipient provided applications to provide purchased services within Morrow County.

Limit 1000 Characters

# 4.3 High Percentage of Low-Income Households

You may insert a web address in place of a description or document upload, as long as the website includes all the information needed to support approval of the STIF Plan and comply with STIF Rule.

#### Explain how the STIF Plan defines and identifies communities with a high percentage of Low-Income Households.

An area is determined to have a high percentage of low-income households when its proportion of population with income is at or below 200% of the Federal poverty level and is greater than the State of Oregon's as a whole. Morrow County identifies low-income households through Census.gov and Remix Database.

Through referencing this data, Morrow County has a 16.7% poverty rate at 100% of the Federal Level. Oregon's

average of low-income households is 12.2%, therefore each of these communities is defined to have a high

percentage of low-income households.

#### The definition should also be in your STIF Advisory Committee's bylaws.

Limit 1000 Characters

# 5. STIF Plan Period and Adoption

# 5.1 Period Covered By STIF Plan

Provide start and end dates for projects proposed for funding in this STIF Plan. The earliest possible start date is July 1, 2025.

Start Date:	End Date
7/1/2025	6/30/2027

# **5.2 STIF Plan Adoption**

STIF Plan Advisory Committee recommendation	STIF Plan Governing Body adoption date		
date	1/8/2025		
12/20/2024			

#### Website where Governing Body adoption document is located

https://www.co.morrow.or.us/meetings

#### Did the Governing Body modify the Advisory Committee's recommended STIF Plan?

Yes

# If yes, explain why the Governing Body modified the Advisory Committee's recommended STIF Plan.

Omitted Van Pool.

Limit 1000 Characters

# 6. Projects

You may upload Sub-Recipient Project Applications instead of manually entering the information for each sub-recipient. All uploaded Sub-Recipient Project Applications must have been submitted to the Qualified Entity's STIF Advisory Committee, approved by the Qualified Entity's Governing Body, and will be part of the Qualified Entity's STIF Plan.

In addition to this, any Qualified Entities with their own Projects may enter that information directly into the STIF Plan, or may choose to upload their own Sub-Recipient Project Application. In all cases, you cannot split information for a single entity between the STIF Plan and an uploaded Sub-Recipient Project Application. All project information for a given entity must be contained either solely within the Sub-Recipient Project Application or STIF Plan itself.

**Important note:** If you'd like to use this optional upload feature, please enter the total amount from each Sub-Recipient Project Application in the conditional boxes that will appear below (this information can be found in the last section of the Sub-Recipient Project Application). This will ensure that the sum of all Qualified Entity and sub-recipient projects are included in STIF Plan section 7. STIF Plan Summary.

#### Would you like to upload any approved Sub-Recipient Project Applications for this STIF Plan? O Yes

⊙ No

# 6.1 Project Detail Entry

### Project 1

#### **Qualified Entity or Sub-Recipient Name**

Morrow County

#### **Project Name**

Operations

#### Limit 50 characters

#### Project Description

Operational expenses for Morrow County Public Transit including all payroll expenses, preventative maintenance, mobility management, marketing, and the purchase and maintenance of vehicle office equipment and contingency funds for those items which are not accounted for in other funding sources.

#### Limit 1000 Characters

#### Project using planned carry forward funding:

# Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

O Yes

⊙ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

# How much of the Project budget will be used to improve or

Page 6 of 40

# expand services, and how much will be used to maintain existing services?

Improve or Expand Service
40%

Maintain Service 60%

#### Please explain why all or part of this project is maintaining an existing service

MCPT has launched fixed route services in addition to the demand response and non emergency medical services. The deviated fixed routes were launched using discretionary grants that will expire before the start of the new biennium. The continuation, expansion and potential redesign of those routes are still necessary to meet the needs of underserved residents of Morrow County as defined by the Morrow County Coordinated Humans Services Transportation Plan as adopted in October of 2022.

Limit 500 Characters	
Local Plan from which this project is derived:	Local Plan page
Morrow County Coordinated Human Services Transportation Plan	number
· · · · · · · · · · · · · · · · · · ·	49

# **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

No

# 6.1.1 Project Scope

#### Task 1

#### Task Description

This project provides the funding for employee wages and benefits necessary to provide services across all of Morrow County Public Transit programs.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $\ \odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

#### Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- ⊙ Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

O Fixed Route ⊙ Demand Response O Deviated Fixed Route

# **Operations Task Category**

#### Task Category Amount

\$950,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued,"for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$0.00	\$0.00			\$0.00
Population					
Funds					

	\$475,000.00	\$475,000.00	\$0.00	\$0.00	\$950,000.00
Interest Accrued					
Prior Biennia	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$475,000.00	\$475,000.00			\$950,000.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00

☑ By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

# Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
125,400	9,000.00	5,000

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

12,186

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

631

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

Yes

# Choose at least one

#### Operations

□ Number of students in grades 9-12 with free or reduced fare transit pass

□ Number of students in grades 9-12 attending a school served by transit

☑ Number of rides provided to students in grades 9-12

□ Other

#### **Operations - Demand Response**

☑ Number of students in grades 9-12 served by demand response

#### Number of rides provided to students in grades 9-12

150

#### Number of students in grades 9-12 served by demand response

150

## **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

,000.00	2,600
,	000.00

#### Task 2

#### Task Description

Operating funds to include preventative maintenance, vehicle and office equipment.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.

• Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $~\odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

#### Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- ⊙ Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

O Fixed Route O Demand Response ⊙ Deviated Fixed Route

# **Operations Task Category**

Task Category Amount

\$525,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00		[	\$0.00
STIF Payroll Funds	\$276,198.00	\$276,197.00		[	\$552,395.00
Federal	\$0.00	\$0.00		[	\$0.00
Other State	\$0.00	\$0.00		[	\$0.00
Local	\$0.00	\$0.00		[	\$0.00
Other Funds	\$0.00	\$0.00		[	\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00		[	\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00		[	\$0.00
	\$276,198.00	\$276,197.00	\$0.00	\$0.00	\$552,395.00

# **Expenditures by Fund Source and Fiscal Year**

By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

# Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
250,000	5,000.00	2,600

Number of people with access to transit (within ½ mile of transit stop for fixed route)

2,700

Number of Low-Income Households with access to transit (within ½ mile of transit stop for fixed route)

#### 146

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

4

Is this project supporting student transportation?

Yes

# Choose at least one

#### Operations

□ Number of students in grades 9-12 with free or reduced fare transit pass

□ Number of students in grades 9-12 attending a school served by transit

☑ Number of rides provided to students in grades 9-12

□ Other

#### Number of rides provided to students in grades 9-12

100

## **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
240,000	16,640.00	5,000

#### **Other Measure**

Ridership Percentage Increased

#### Task 3

#### **Task Description**

Contingency for operations for continued demand response and deviated fixed route operations.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $~\odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

#### Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- O Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- ⊙ Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

# Program Reserve/Contingency Task Category

**Task Category Amount** 

\$100,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
-----------	---------	---------	---------	---------	-------

STIF Population Funds	\$32,687.00	\$47,682.00			\$80,369.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$1,009.00			\$1,009.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$18,622.00	\$0.00			\$18,622.00
	\$51,309.00	\$48,691.00	\$0.00	\$0.00	\$100,000.00

By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

#### **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

#### **All Project Types**

#### Other Measure

**Reserve Funds Created** 

#### Task 4

**Task Description** 

This task reserves funds for vehicle contingencies and reserve. At the end of this grant cycle, unspent funds from this task will be moved to the existing vehicle reserve.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $~\odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

**Category** O Communications 44.26.14

- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- O Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- ⊙ Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

# Program Reserve/Contingency Task Category

# Task Category Amount

\$150,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF

funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$62,397.00	\$0.00		[	\$62,397.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$87,603.00	\$0.00		[	\$87,603.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

By checking this box, I confirm that this task is only funded by STIF.

☑ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

## **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

# Outcome Measure 1 All Project Types

#### **Other Measure**

**Reserve Funds Created** 

#### Number of Units:

1

### Task 5

#### **Task Description**

Mobility Management and Marketing.

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

# Is this task supporting services for older adults and people with disabilities? $\odot$ Yes $~\odot$ No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

## Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- ⊙ Mobility Management 11.7L.00
- O Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

# Mobility Management Task Category

**Task Category Amount** 

\$55,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$35,000.00	\$20,000.00			\$55,000.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00

# **Expenditures by Fund Source and Fiscal Year**

	\$35,000.00	\$20,000.00	\$0.00	\$0.00	\$55,000.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00

☑ By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

#### **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

#### **Mobility Management**

#### Number of individuals that received transit training

5,000

# Number of individuals that are served by a coordinated demand response call center 2.500

# Outcome Measures for Older Adults and People with Disabilities

#### Other Measure

Ridership Number Increased

Number of Units:

100%

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in <u>OAR 732-042-0015(3)(j)</u>. More information about requirements for criterion #8 can be found in <u>OAR 732-042-0010(1)(a)</u>.

## STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total
\$899,904.00	\$818,879.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	0.00%	0.00%	0.00%	0.00%

# 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

For more information about these goals, please refer to page eight of the <u>Oregon Public</u> <u>Transportation Plan.</u>

#### Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- ☑ Goal 10: Communication, Collaboration, and Coordination

# 6.4 Project Summary

#### **Project Name**

Operations

#### STIF Project Grand Total

\$1,718,783.00 Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

# FY 2026 STIF Project<br/>TotalFY 2027 STIF Project<br/>Total\$899,904.00\$818,879.00Includes Prior Biennia<br/>STIF Funds and Prior<br/>Biennia Interest<br/>Accrued (FY 23-25)Includes Prior Biennia<br/>STIF 2027 STIF Project<br/>Total

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds	FY 2027 STIF Funds
supporting student	supporting student
transportation	transportation
\$0.00	\$0.00

FY 2026 percent of STIFFY 2027 percent ofFunds supportingSTIF Funds supporting

student transportation student transportation 0% 0%

## **Funds Supporting Older and Disabled Persons Transportation**

FY 2026 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF FY 2027 percent of Funds supporting older STIF Funds supporting and disabled persons older and disabled transportation persons transportation 0% 0%

# Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$493.622.00 The total of Prior Biennia The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued Biennia Interest Accrued (FY 23-25)

FY 2027 STIF Funds from Previous Cycle \$475.000.00 STIF Funds and Prior (FY 23-25)

#### **Project 2**

#### **Qualified Entity or Sub-Recipient Name**

Morrow County

#### **Project Name**

Match for Federal Grants

#### Limit 50 characters

**Project Description** 

Match for Federal Grants

Limit 1000 Characters

Project using planned carry forward funding:

#### Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

O Yes

• No

Please be aware that you will need to add a new project for each planned carry forward expense. For

example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or Expand ServiceMaintain Service0%100%

#### Please explain why all or part of this project is maintaining an existing service

Morrow County has received Federal Grants to provide for Administrative costs, and vehicle expansion that require a match.

#### **Limit 500 Characters**

Local Plan from which this project is derived:	Local Plan page
Morrow County Coordinated Human Services Plan	number
	49-50

# **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

. No

# 6.1.1 Project Scope

Task 1

**Task Description** 

Local Matching funds for Federal Grants 5310 including any vehicle excess and 5311.

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $\odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

#### Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- O Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

# Project Administration Task Category

#### **Task Category Amount**

\$77,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF	\$25,000.00	\$10,215.00			\$35,215.00
Population					
Funds					

	\$35,785.00	\$41,215.00	\$0.00	\$0.00	\$77,000.00
Interest Accrued					
Prior Biennia	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
STIF Payroll Funds	\$10,785.00	\$31,000.00			\$41,785.00

☑ By checking this box, I confirm that this task is only funded by STIF.

☑ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

## **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

#### **All Project Types**

#### **Other Measure**

Ridership Percentage Increased

#### Number of Units:

500

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in <u>OAR 732-042-0015(3)(j)</u>. More information about requirements for criterion #8 can be found in <u>OAR 732-042-0010(1)(a)</u>.

### **STIF Criteria**

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total
\$35,785.00	\$41,215.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		

	0.00%	0.00%	0.00%	0.00%
Criterion 8	0.0%	0.0%		
Criterion 7	0.0%	0.0%		

# 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### For more information about these goals, please refer to page eight of the <u>Oregon Public</u> <u>Transportation Plan.</u>

#### Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

- ☑ Goal 2: Accessibility and Connectivity
- Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Goal 5: Health
- □ Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- ☑ Goal 10: Communication, Collaboration, and Coordination

# 6.4 Project Summary

**Project Name** Match for Federal Grants

#### **STIF Project Grand Total**

\$77,000.00 Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project	FY 2027 STIF Project
Total	Total
\$35,785.00	\$41,215.00
Includes Prior Biennia STIF Funds and Prior	Includes Prior Biennia STIF Funds and Prior
Biennia Interest Accrued (FY 23-25)	Biennia Interest Accrued (FY 23-25)

# Funds Supporting Student Transportation

FY 2026 STIF Funds FY 2027 STIF Funds

supporting student transportation	supporting student transportation
\$0.00	\$0.00

FY 2026 percent of STIF	FY 2027 percent of
Funds supporting	STIF Funds supporting
student transportation	student transportation

# Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds	
supporting older and	
disabled persons	
transportation	
\$0.00	

FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF	FY 2027 percent of
Funds supporting older	STIF Funds supporting
and disabled persons	older and disabled
transportation	persons transportation
0%	0%

# Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$0.00 \$0.00 The total of Prior Biennia The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued Biennia Interest Accrued (FY 23-25) (FY 23-25)

FY 2027 STIF Funds from Previous Cycle STIF Funds and Prior

#### **Project 3**

#### **Qualified Entity or Sub-Recipient Name**

Morrow County Public Tansit

#### **Project Name**

**Purchased Services** 

Limit 50 characters

#### **Project Description**

Purchased Services to provide services to Morrow County Residents.

Limit 1000 Characters

Project using planned carry forward funding:

# Do you plan to set aside funding that you receive during this biennium to pay for expenses related to this project in a future biennium?

O Yes

⊙ No

Please be aware that you will need to add a new project for each planned carry forward expense. For example, if you intend to use carry forward funds to (1) accumulate sufficient funds for a capital project that costs more than can be funded during a single STIF Formula funding cycle; (2) make bond payments on the acquisition of a capital asset; and (3) pay for a planning expense during the next biennium, you will need to add a project for each of these planned uses of your carry forward funding.

# How much of the Project budget will be used to improve or expand services, and how much will be used to maintain existing services?

Improve or	Expand	Service
10%		

Maintain Service 90%

#### Please explain why all or part of this project is maintaining an existing service

Morrow County Currently Operates in Partnership with the Confederated Tribes of the Umatilla Indian Reservation and Good Shepherd to provide services to Morrow County Residents.

Local Plan from which this project is derived:	Local Plan page
Coordinated Human Services Plan	number
	59

# **Multi-Phase Project**

Is your project part of a larger, multi-phase project?

# 6.1.1 Project Scope

#### Task 1

Task Description

Kayak

#### Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $~\odot$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

#### Category

- O Communications 44.26.14
- O Equipment Purchase
- O Facility Purchase
- O Mobility Management 11.7L.00
- ⊙ Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

● Fixed Route ○ Demand Response ○ Deviated Fixed Route

# **Operations Task Category**

#### Task Category Amount

\$30,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$15,000.00	\$15,000.00			\$30,000.00
STIF Payroll Funds	\$0.00	\$0.00			\$0.00
Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$30,000.00

☑ By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

# Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
221,669	6,729.00	6,900

Number of people with access to transit (within 1/2 mile of transit stop for fixed route)

35,700

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

4,284

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

1

#### Is this project supporting student transportation?

No

## **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	Revenue Hours	Rides
221,669	6,729.00	6,900
Other Measure		
Connections Added		
Number of Units:		
2		

## Task 2

Task Description	
Good Shepherd Carevan.	

Examples:

- Purchase and installation of up to 12 branded bus stop signs.
- This task provides resources for additional peak service to accommodate increased demand associated with implementation of the Youth Fare program.
- Local matching funds for Federal Grant to purchase a new vehicle.

#### Limit 250 Characters

Is this task supporting services for older adults and people with disabilities?  $\odot$  Yes  $\bigcirc$  No

Is this task supporting a pedestrian or bike project with a physical or functional relationship to public transit?

O Yes ⊙ No

Category O Communications 44.26.14

O Equipment Purchase

- O Facility Purchase
- O Mobility Management 11.7L.00
- ⊙ Operations 30.09.00 (State Operating Assistance)
- O Planning 44.20.00
- O Preventive Maintenance 11.7A.00
- O Program Reserve/Contingency 11.73.00
- O Project Administration 11.79.00
- O Signs/Shelters Purchase
- O Vehicle Purchase 111-00
- O Capital 117-00 Other Capital Items (Bus)

#### Specify the mode that this task will support.

O Fixed Route ⊙ Demand Response O Deviated Fixed Route

# **Operations Task Category**

#### Task Category Amount

\$20,000.00

# 6.1.2 Expenditure Estimates

Enter estimates of all expenditures for activities in this task denoting both fund source and fiscal year of expenditure.

"Federal," "Other State," "Local," and "Other Funds" categories may be used for funding other than STIF funding that is allocated to this task, including when STIF money is being used as matching funds for another funding source.

"Prior Biennia STIF Funds" refers to "old" STIF money. It includes any unspent STIF money that you received during the 2023-2025 biennium (including any unspent program reserves), which you are carrying forward for use during the 2025-2027 biennium. It does not include interest earned on STIF money during the 2023-2025 biennium, which should be listed as "Prior Biennia Interest Accrued," for use during the 2025-2027 biennium.

# **Expenditures by Fund Source and Fiscal Year**

Fund Type	FY 2026	FY 2027	FY 2028	FY 2029	Total
STIF Population Funds	\$10,000.00	\$10,000.00			\$20,000.00
STIF Payroll Funds	\$0.00	\$0.00		[	\$0.00

Federal	\$0.00	\$0.00			\$0.00
Other State	\$0.00	\$0.00			\$0.00
Local	\$0.00	\$0.00			\$0.00
Other Funds	\$0.00	\$0.00			\$0.00
Prior Biennia STIF Funds	\$0.00	\$0.00			\$0.00
Prior Biennia Interest Accrued	\$0.00	\$0.00			\$0.00
	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$20,000.00

By checking this box, I confirm that this task is only funded by STIF.

□ Check this box if you are using STIF funding in this task as a match another source of funding. Please make sure you have indicated that information in your task description above in section 6.1.1.

# 6.1.3 Outcome Measures

## Minimum required measures for operations tasks

Revenue Miles	Revenue Hours	Rides
240,000	4,800.00	14,000

Number of people with access to transit (within ½ mile of transit stop for fixed route) 35,700

Number of Low-Income Households with access to transit (within  $\frac{1}{2}$  mile of transit stop for fixed route)

5,284

Number of new shared stops with other transit providers (reducing fragmentation in transit services)

0

#### Is this project supporting student transportation?

No

# **Outcome Measures**

Please select at least one outcome measure that best reflects the benefit of this task.

#### **Outcome Measure 1**

# Outcome Measures for Older Adults and People with Disabilities

Revenue Miles	<b>Revenue Hours</b>	Rides	
24,000	4,800.00	14,000	
Other Measure			
Paratransit Rides Provided			
Number of Units:			
1400			

# 6.2 Allocation of STIF funds by project

Please identify what percentage of this STIF project budget is allocated to each of the criteria listed below by fiscal year.

Note: More information about requirements for criterion #7 can be found in <u>OAR 732-042-0015(3)(j)</u>. More information about requirements for criterion #8 can be found in <u>OAR 732-042-0010(1)(a)</u>.

## STIF Criteria

1. Increased frequency of bus service to areas with a high percentage of Low-Income Households.

2. Expansion of bus routes and bus services to serve areas with a high percentage of Low-Income Households.

3. Fund the implementation of programs to reduce fares for public transportation in communities with a high percentage of Low-Income Households.

4. Procurement of low or no emission buses for use in areas with 200,000 or more.

5. The improvement in the frequency and reliability of service between communities inside and outside of the Qualified Entity's service area.

6. Coordination between Public Transportation Service Providers to reduce fragmentation in the provision of transportation services.

7. Implementation of programs to provide student transit service for students in grades 9-12.

8. Services for older adults and people with disabilities.

FY 2026 STIF Total	FY 2027 STIF Total
\$25,000.00	\$25,000.00

# Fund Allocation (Must not exceed 100% per criterion per fiscal year)

If some criteria don't apply to this project, fill in with zeros. Do not add or remove any criteria from the table.

Criterion	FY 2026	FY 2027	FY 2028	FY 2029
Criterion 1	0.0%	0.0%		
Criterion 2	0.0%	0.0%		
Criterion 3	0.0%	0.0%		
Criterion 4	0.0%	0.0%		
Criterion 5	0.0%	0.0%		
Criterion 6	0.0%	0.0%		
Criterion 7	0.0%	0.0%		
Criterion 8	0.0%	0.0%		
	0.00%	0.00%	0.00%	0.00%

# 6.3 Oregon Public Transportation Plan Goals

Select at least one goal.

#### For more information about these goals, please refer to page eight of the <u>Oregon Public</u> <u>Transportation Plan.</u>

#### Select the OPTP goals that apply to your STIF Plan Projects.

☑ Goal 1 Mobility: Public Transportation User Experience

- Goal 2: Accessibility and Connectivity
- ☑ Goal 3: Community Livability and Economic Vitality
- Goal 4: Equity
- Ø Goal 5: Health
- □ Goal 6: Safety and Security
- Goal 7: Environmental Sustainability
- Goal 8: Land Use
- Goal 9: Funding and Strategic Investment
- Goal 10: Communication, Collaboration, and Coordination

# 6.4 Project Summary

Project Name

Purchased Services

#### **STIF Project Grand Total**

\$50,000.00 Includes Prior Biennia STIF Funds and Prior Biennia Interest Accrued (FY 23-25)

FY 2026 STIF Project	FY 2027 STIF Project
Total	Total
\$25,000.00	\$25,000.00
Includes Prior Biennia	Includes Prior Biennia
STIF Funds and Prior	STIF Funds and Prior
Biennia Interest	Biennia Interest
Accrued (FY 23-25)	Accrued (FY 23-25)

# **Funds Supporting Student Transportation**

FY 2026 STIF Funds	FY 2027 STIF Funds
supporting student	supporting student
transportation	transportation
\$0.00	\$0.00

FY 2026 percent of STIF	FY 2027 percent of
Funds supporting	STIF Funds supporting
student transportation	student transportation
0%	0%

# Funds Supporting Older and Disabled Persons Transportation

FY 2026 STIF Funds supporting older and disabled persons transportation \$0.00 FY 2027 STIF Funds supporting older and disabled persons transportation \$0.00

FY 2026 percent of STIF	FY 2027 percent of
Funds supporting older	STIF Funds supporting
and disabled persons	older and disabled
transportation	persons transportation
0%	0%

# Funds from Previous Biennia "Old Money"

FY 2026 STIF Funds from Previous Cycle \$0.00 The total of Prior Biennia

STIF Funds and Prior

(FY 23-25)

FY 2027 STIF Funds from Previous Cycle \$0.00 The total of Prior Biennia STIF Funds and Prior Biennia Interest Accrued Biennia Interest Accrued (FY 23-25)

# 7. STIF Plan Summary

**STIF Plan Grand Total** \$1,845,783.00 STIF Plan Grand

Total. as well as Prior

Prior Biennia Interest

Accrued (FY 23-25)

Biennia STIF Funds and

**Planned Carry Forward** Total \$0.00 Total: Includes STIF Plan Planned Carry Forward Total: The total amount of funding that is set aside to pay for project

expenses in a future

biennium.

#### **STIF Plan Total (Plan Maximum)** \$877,161.00

STIF Plan Total: The total amount of funding that ODOT will be authorized to distribute under this plan when it is approved by the OTC. This does not include Prior Biennia STIF Funds or Prior Biennia Interest Accrued (FY 23-25).

FY 2026 Total Prior	FY 2027 Total Prior
Biennia Funds	Biennia Funds
\$493,622.00	\$475,000.00
The total of Prior Biennia	The total of Prior Biennia
STIF Funds and Prior	STIF Funds and Prior
Biennia Interest Accrued	Biennia Interest
(FY 23-25)	Accrued (FY 23-25)
FY 2026 Total STIF	FY 2027 Total STIF
Funds	Funds
\$960,689.00	\$885,094.00
FY 2026 Total STIF	FY 2027 Total STIF
Funds from Sub-	Funds from Sub-

Funds from Sub-Recipient Applications \$0.00

Funds from Sub-**Recipient Applications** \$0.00

FY 2026 Student STIF	FY 2027 Student STIF
Funds	Funds
\$0.00	\$0.00

FY 2026 Percent of STIF FY 2027 Percent of

#### Funds supporting STIF Funds supporting student transportation student transportation 0.00% 0.00%

Unless it is not practicable, each year, the percentage of STIF Funds supporting student transportation must equal or exceed 1% of the FY Total STIF Funds.

Please explain why your allocation of STIF Funds to support student transportation is less than 1%.

Morrow County is highly rural with services designed to serve employee commute and senior and disabled ridership, moving forward it is our intent to increase ridership amongst the student demographic by including stops near schools for sporting events, as well as recreational locations in the region.

#### Limit 500 Characters

FY 2026 Older and	FY 2027 Older and
Disabled Persons STIF	Disabled Persons STIF
Funds	Funds
\$0.00	\$0.00
FY 2026 Percent of STIF Funds supporting older and disabled persons	

Funds supporting older	STIF Funds
and disabled persons	supporting older an
transportation	disabled persons
0.00%	transportation
	0.00%

The amount of STIF Funds that support transit services for Older and Disabled Persons. This amount must equal or exceed the Qualified Entity's allocation of population-based formula funds.

#### **Effective Date**

This STIF Plan shall become effective as of the date it is approved by the Oregon Transportation Commission and it shall terminate as of the end date specified in Section 5 of the approved STIF Plan.

#### Signature

This STIF Plan serves as a legally binding agreement between the Qualified Entity and the State of Oregon, acting by and through its Department of Transportation.

Download the signature page here:

Upload signature page here. STIFPlanSignaturePage Signed.pdf

**STIF Plan Signature Page** 

Limit 100 MB