



Finance

P.O. Box 867 • Heppner OR 97836
(541) 676-5615

Kate Knop
Finance Director
kknop@co.morrow.or.us

TO: Budget Committee

FROM: Kate Knop, Finance Director

DATE: April 15, 2021

RE: Budget Hearing Day 3 - April 15, 2021

Additional Agenda Items

1. #200 – Heritage Trail Fund,
 - a. Ask = \$14,000
2. #216 – STF Fund
3. #219 – Video Lottery
 - a. Other Expenses - \$17,865
4. #500 – Resiliency Fund
 - a. Grants to Cities?
5. #199 –
 - a. USDA – Wildlife Services
 - i. Ask = \$69,000; budget = \$60,000
 1. Additional \$9,000
 - b. Watermaster
 - i. Ask = \$12,200; budget = \$12,200
 - c. Irrigon Boardman E.A.C.
 - i. Ask = \$25,000; budget = \$27,500
 - d. Neighborhood Center
 - i. Ask = \$20,000; budget = \$27,500
 - e. Boardman Food Pantry
 - i. Ask = \$0
6. #217 – Programming Reserve
 - a. Discuss ORMS, previously approved in FY 2020-2021;
 - i. Original amount \$36,700.