

MORROW COUNTY BOARD OF COMMISSIONERS MEETING AGENDA
Wednesday, April 11, 2018 at 9:00 a.m.
Irrigon Branch of the Oregon Trail Library District, Community Room
490 N.E. Main Ave., Irrigon, Oregon

- 1. Call to Order and Pledge of Allegiance - 9:00 a.m.**
- 2. City and Citizen Comments** – This is the time provided for individuals wishing to address the Board regarding issues that are not already on the agenda.
- 3. Open Agenda** – This is the time for the Board to introduce subjects that are not already on the agenda.
- 4. Consent Calendar**
 - a. Approve Claims: Accounts Payable dated April 12th; Two Payroll Payables: Immediates & Electronic dated March 27th in the amount of \$152,256.47 and Monthlies dated March 29th in the amount of \$181,506.23; April 2018 One-Time Retirement Tax Payment dated April 3rd in the amount of \$446.19; April 2018 Retirement Taxes dated April 3rd in the amount of \$18,486.16; Void Check to Oregon Festival & Events Association in the amount of \$649
 - b. Minutes: February 14th Work Session; March 28th Regular Meeting and Work Session; March 29th Continuation of March 28th Regular Meeting;
 - c. Military Economic Advisory Committee Appointments (Stephen Wrecsics, GIS Planning Tech)
- 5. Business Items**
 - a. Request to Surplus Vehicle (Matt Scrivner, Public Works Director)
 - b. Oregon Health Authority Agreement #154659 Amendment 1, Environmental Health Services (Sheree Smith, Public Health Director)
 - c. Collective Bargaining Negotiating Team Members Discussion and Possible Appointment (Karen Wolff, Human Resources Director)
- 6. Department Reports**
 - a. Juvenile Department Quarterly Report (Tom Meier, Juvenile Director)
 - b. Justice Court Quarterly Report (Judge Ann Spicer)
 - c. Planning Department Monthly Report (Carla McLane, Planning Director)
 - i. Natural Hazard Mitigation Plan/Community Wildfire Protection Plan Update (Stephen Wrecsics, GIS Planning Tech)
- 7. Correspondence**
- 8. Commissioner Reports**
- 9. Signing of documents**
- 10. Adjournment**

Agendas are available every Friday on our website (www.co.morrow.or.us/boc under “Upcoming Events”). Meeting Packets can also be found the following Monday.

The meeting location is accessible to persons with disabilities. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to Roberta Lutcher at (541) 676-5613.

Pursuant to ORS 192.640, this agenda includes a list of the principal subjects anticipated to be considered at the meeting; however, the Board may consider additional subjects as well. This meeting is open to the public and interested citizens are invited to attend. Executive sessions are closed to the public; however, with few exceptions and under specific guidelines, are open to the media. The Board may recess for lunch depending on the anticipated length of the meeting and the topics on the agenda. If you have anything that needs to be on the agenda, please notify the Board office before noon of the preceding Friday. If something urgent comes up after this publication deadline, please notify the office as soon as possible. If you have any questions about items listed on the agenda, please contact Darrell J. Green, County Administrator at (541) 676-2529.

**Morrow County Board of Commissioners Work Session Minutes
February 14, 2018
Irrigon Branch of the Oregon Trail Library District, Community Room
Irrigon, Oregon**

Present

Chair Don Russell
Commissioner Jim Doherty
Commissioner Melissa Lindsay
Darrell Green, Administrator
Richard Tovey, County Counsel
Karen Wolff, Human Resources Director
Kate Knop, Finance Director
Roberta Lutcher, Executive Assistant

Call to Order: 11:22 a.m.

Public Health Department

Sheree Smith, Public Health Director

Ms. Smith discussed topics related to Public Health, such as:

- Public Health Modernization
- Immunizations
- CARE Team
- Communicable Diseases
- Medical Reserve Corp/Emergency Preparedness
- Local Community Advisory Council
- Blue Mountain Early Learning Hub
- State of Oregon Triennial Review in May
- Budgetary Overview – all Registered Nurse positions have been filled

Commissioner Doherty brought up Health Care Accreditation and suggested Ms. Smith look into it as a possible option in the future. Ms. Smith said there is an Accreditation Certificate that may be more attainable for small counties.

Adjourned: 12:05 p.m.

Board of Commissioners Meeting Minutes
March 28, 2018
Bartholomew Building Upper Conference Room
Heppner, Oregon

Present

Chair Don Russell

Commissioner Jim Doherty

Commissioner Melissa Lindsay

Darrell Green, Administrator

Karen Wolff, Human Resources Director

Justin Nelson, County Counsel

Kate Knop, Finance Director

Roberta Lutcher, Executive Assistant

Call to Order and Pledge of Allegiance: 9:02 a.m.

City and Citizen Comments: No comments

Open Agenda: No items

Consent Calendar

Commissioner Doherty requested to move the Oregon Health Authority Agreement #154659 Amendment 1 to Business Items.

Commissioner Doherty moved to approve the following items in the Consent Calendar:

1. *Accounts Payable dated March 29th in the amount of \$216,041.45*
2. *Minutes of March 21st*
3. *Rabiner Resources Professional Services Agreement in the amount of \$5,500 for Leadership Training for Department Directors on May 8th*
4. *Borrowed Vehicle Agreement with Schetky Northwest Sales, Inc. to temporarily provide a bus for The Loop, free of charge until they build the correct bus that was ordered*
5. *Park Host Contracts: Bill Malone, Anson Wright Park, \$35 per day; Sandra McDonald, Cutsforth Park, \$45 per day; Mike Todd, OHV Park, \$60 per day; Terry Todd, OHV Park, \$35 per day (Assistant to Park Host)*
6. *Appointments to the Morrow County Parks Committee:*
 - *Kim Cutsforth representing Willow Creek Park District, term to be March 28, 2018 – March 31, 2019*
 - *Dean Robinson representing Park User Group (Equestrian), term to be March 28, 2018 – March 31, 2019*
 - *Thomas Wolff representing Park User Group (Hunting/Camping), term to be March 28, 2018 – March 31, 2019*
 - *Sheryll Bates representing Park User Group (Hiking/Biking), term to be March 28, 2018 – March 31, 2020*
 - *Jennifer Croft representing Umatilla National Forest Service, term to be March 28, 2018 – March 31, 2020*
 - *Glenn Maret representing Irrigon Park District, term to be March 28, 2018 – March 31, 2020*

- *Greg Close representing Morrow County Public Works Department, term to be March 28, 2018 – March 31, 2021*
- *Mike Gorman representing Park User Group (Motorized Recreation), term to be March 28, 2018 – March 31, 2021*
- *Scott Green representing Boardman Park District, term to be March 28, 2018 – March 31, 2021*

Commissioner Lindsay seconded. Unanimous approval.

Business Items

Surveyor Compensation

Darrell Green, Administrator

Mr. Green reported Surveyor Stephen Haddock is in agreement with last week's decision by the Board to classify him as an independent contractor. Mr. Green said he will work with County Counsel to draft the contract.

Fiscal Year 2018/2019 Staffing Requests by Department

The Loop – Morrow County Transportation

Mr. Green presented the request on behalf of Coordinator Anita Pranger, who was unable to attend the meeting. The request is to increase the hours of the part-time Dispatcher position to 19 hours per week. The position is, and will continue to be, grant-funded. The part-time Dispatcher currently works occasionally when Ms. Pranger is out of the office for more than a day at a time. However, Ms. Pranger anticipates greater need for Dispatcher hours if the program is expected to continue to grow. Discussion.

Commissioner Lindsay moved to approve forwarding The Loop's request to the Budget Committee, that being to increase the Dispatcher position to 19 hours per week and noting it is a grant-funded position. Commissioner Doherty seconded. Unanimous approval.

Commissioner Lindsay requested that staffing requests for Fiscal Year 2019/2020 be to the Board for consideration in October 2018.

Planning Department

Carla McLane, Planning Director

Ms. McLane requested to increase the hours of the Office Assistant position from 19 hours per week to 40. She said there are tasks unable to be accomplished because of the part-time nature of the job and workload continues to increase in the Planning Department. Chair Russell said the Planning Department already faces space problems and asked if it would be better to wait until the new facility is built. Commissioner Lindsay said she was concerned the Administrator has not had enough time with the County to analyze overall office efficiencies and questioned the need for economic development outreach with three full-time Commissioners. She asked Mr. Green if another year would give him time to have an opinion on the request. He said it would, but economic development is happening and the Planning Department needs someone to process what's happening. Discussion.

Commissioner Lindsay moved to deny for future consideration in the next budget cycle, the request to increase hours for the Planning Department Office Assistant position, adding more detail was needed. Commissioner Doherty seconded. Discussion: Mr. Green commented the current structure of bringing forward staffing requests one time per year presents some challenges because situations can change dramatically in departments throughout the year. He asked if requests could be presented twice a year, or would Oregon Budget Law preclude that. Finance Director Kate Knop said it is more efficient to do requests annually, and the Board has been open to listening to other staffing requests throughout the year, as needed. Commissioner Doherty said he views the budget as a living document and would have no challenge if Ms. McLane presented the request in the future if workload builds and grows in Planning. Or, he continued, please inform the Board if workload decreases so folks can be let go, since the Board needs to be consistent. Commissioner Lindsay added the Board needs to see a "big picture" analysis. The question was called. Ms. McLane said she would have no opportunity to come back to the Board based on this motion. Commissioner Lindsay amended her motion to say she moved to deny the request. Commissioner Doherty seconded. Vote – Aye: Chair Russell, Commissioner Lindsay. Nay: Commissioner Doherty. Motion carried.

Chair Russell suggested Ms. McLane continue as-is until the new facility is ready. Commissioner Lindsay said the request needed more detail. Ms. McLane asked what was missing in the request because she provided a lot of detail. Chair Russell said that would be a good discussion for a Department Directors meeting.

Finance Department

Kate Knop, Finance Director

Ms. Knop requested approval of a full-time Staff Accountant in the Finance Department to assist with:

- Monitoring revenues/expenditures
- Accounting services and reporting of grants, contracts and agreements to ensure compliance
- Establishing and maintaining sound internal control procedures

Discussion.

Commissioner Doherty moved to forward the Staff Accountant position to the Budget Committee. Commissioner Lindsay seconded. Unanimous approval.

District Attorney Office

Justin Nelson, District Attorney/County Counsel

Mr. Nelson discussed the need for a Detective/Investigator in the office of the District Attorney. During discussion, it was asked if this position and the Criminal Deputy position being requested by the Sheriff's Office could be combined. Both Sheriff Ken Matlack and Mr. Nelson discussed the reasons they would not be in favor of that proposal.

Mr. Nelson then discussed his request to make the Victim Assistant (VA) fully funded by the General Fund instead of grant and General Funds for salary and benefits. Currently, \$48,000 from the General Fund support the position; Mr. Nelson is requesting an additional \$40,000. He said the VA spends a great deal of time on grant reporting and is six months behind. If the grant funds were changed to support specific projects instead of salary, he said, the same reporting would not be necessary. Discussion. Commissioner Doherty said he sees some challenge with the request since he's "harped" on the idea that the County will not make up for lost grant funding. Commissioner Lindsay cautioned this could set a precedent. Commissioner Doherty later said this will be a "huge sell" for Mr. Nelson at Budget Hearings where the option to not fund it still exists.

Commissioner Doherty moved to forward the Victim Assistant request as one FTE (Full-Time Equivalent) to the Budget Committee where it will be reviewed again, and directed Mr. Nelson to provide additional information on how the grant funding would work. Chair Russell seconded. Discussion. Commissioner Lindsay said the Board needs to remember grant-funded positions are to remain grant-funded and this changes that philosophy. Ms. Knop clarified the full FTE amount will be transferred out of the General Fund to support Victim/Witness Personnel Services, and if approved at Budget Hearings, the already approved 2018/2019 grant from the State for the Victim Assistant will have to be amended. The Board agreed. Vote – Aye: Chair Russell, Commissioner Doherty. Nay: Commissioner Lindsay. Motion carried.

Commissioner Doherty moved to not forward the District Attorney Detective/Investigator to the Budget Committee at this time. Commissioner Lindsay seconded. Unanimous approval.

Break: 10:52 a.m. **Resumed:** 11:02 a.m.

Sheriff's Office

Sheriff Ken Matlack

Undersheriff John Bowles

Undersheriff Bowles began by talking about the request for two new Patrol Deputies. The discussion turned to the Sheriff's Office ability to provide coverage 24 hours a day, seven days a week (24/7). Various discussions ensued.

Commissioner Doherty moved to forward the request for two new Patrol Deputies to the Budget Committee. Commissioner Lindsay seconded. Unanimous approval.

Undersheriff Bowles presented the request for a Criminal Deputy position. Discussion.

Commissioner Doherty moved to not forward the request for a Criminal Deputy position to the Budget Committee. Commissioner Lindsay seconded. Discussion. Chair Russell said he was concerned about approving any FTE requests with the overall budget picture being unknown, and also not knowing whether the County can afford the FTEs going forward. Commissioners Lindsay and Doherty said they wouldn't have voted to approve the Patrol Deputy positions if

24/7 coverage was also dependent on the Criminal Deputy position. Commissioner Lindsay requested a break.

Break: 11:56 a.m. **Resumed:** 12:04 p.m.

Discussion continued. Vote – Unanimous approval.

Commissioner Lindsay moved to rescind the earlier motion to forward the two Patrol Deputy positions to the Budget Committee for lack of understanding of the Sheriff's Office presentation. Commissioner Doherty seconded. Unanimous approval.

Commissioner Lindsay moved to forward one Patrol Deputy position and one Criminal Deputy position to the Budget Committee. Commissioner Doherty seconded, adding with the understanding it does not get the County to consistent 24/7 coverage. Undersheriff Bowles said there would be day-to-day 24 hour coverage, but if someone is on leave or has Court or transport duty, there might not be 24 hour coverage for those days. Vote – Aye: Chair Russell, Commissioner Lindsay. Nay: Commissioner Doherty. Motion carried.

Oregon Health authority Agreement #154659 Amendment 1, Environmental Health Services
Tabled until next week in order to return with answers to questions.

Department Reports

Sheriff's Office Monthly Report

Undersheriff Bowles reviewed the report during the Sheriff's Office Staffing Requests portion of the meeting.

Road Department Monthly Report

Matt Scrivner, Public Works Director

Eric Imes, Assistant Road Master

Mr. Imes reviewed his report of activity for March 2018.

Correspondence

- Letter from Slater Turner, Acting Forest Supervisor, Umatilla National Forest, updating the Board as to District Ranger position changes in the Heppner Ranger District and North Fork John Day District.

Commissioner Reports

- Postponed

Recessed to Work Session: 12:23 p.m.

(See separate Work Session Minutes)

Commissioner Doherty moved to continue the BOC Meeting until 9:00 a.m., Thursday, March 29th, same location. Commissioner Lindsay seconded. Unanimous approval.

Adjourned Work Session and recessed Board of Commissioners Meeting: 3:55 p.m.

**Morrow County Board of Commissioners
Work Session Minutes
March 28, 2018
Bartholomew Building, Upper Conference Room
Heppner, Oregon**

Present

Chair Don Russell
Commissioner Jim Doherty
Commissioner Melissa Lindsay
Darrell Green, Administrator
Justin Nelson, County Counsel
Roberta Lutchter, Executive Assistant

Call to Order: 12:23 p.m.

Discussion regarding the possible purchase of OHV cabins from South Morrow Enterprises, L.L.C.

Matt Scrivner, Public Works Director
Greg Close, Parks General Manager

Mr. Scrivner and Mr. Close reviewed efforts by staff to evaluate the practicality, or not, in pursuing the purchase of 10 cabins at the OHV Park owned by South Morrow Enterprises, L.L.C. After discussion, the Board asked staff to look into how such a transaction could take place, and it was decided to discuss it further in Executive Session next week.

Lunch break

Resumed: 1:30 p.m.

Review Crow Engineering's Irrigon Facility Plans by Department

Judge Ann Spicer
Sheriff Ken Matlack
Undersheriff John Bowles

Time was taken by Judge Spicer and the Sheriff's Office representatives to review Crow's initial plans in detail. They each suggested multiple changes to the plans. The Sheriff's Office suggestions mostly had to do with improved security and not needing a covered garage, while Judge Spicer's involved trimming and/or repositioning some areas and offering to share other areas.

Adjourned: 3:00 p.m.

**Morrow County Board of Commissioners Meeting Minutes
Continuation of March 28, 2018 Meeting to March 29, 2018
Bartholomew Building Upper Conference Room
Heppner, Oregon**

Present

Chair Don Russell
Commissioner Jim Doherty
Commissioner Melissa Lindsay

Darrell Green, Administrator
Karen Wolff, Human Resources Director
Roberta Lutcher, Executive Assistant

Call to Order and Pledge of Allegiance: 9:01 a.m.

City and Citizen Comments: No comments

Open Agenda: No items

Business Items

Fiscal Year 2018/2019 Staffing Requests by Department – Reclassification Requests

Karen Wolff, Human Resources Director

Ms. Wolff informed the Board there were Reclassification requests from two Departments (Clerk and Veterans) for review today and pending requests from two other Departments.

Commissioner Lindsay asked if the requests were turned in by the November 1st deadline, according to Personnel Policy. Ms. Wolff said the request from Clerk Bobbi Childers was turned in timely and complete. Commissioner Lindsay said a future discussion is needed regarding Policy and precedence. A discussion also took place on the need for current performance evaluations when personnel actions that involve pay increases are being reviewed.

Ms. Wolff reviewed Ms. Childers' Reclassification requests to modify the two Chief Deputy Clerk positions to a Chief Deputy Clerk/Elections and a Chief Deputy Clerk/Records in order to reflect the difference in duties between the two positions. Discussion.

Commissioner Doherty moved to accept the recommendation of the Human Resources Director and forward it to the Budget Committee to split the Chief Deputy Clerk positions into two new positions, effective July 1, 2018 – Chief Deputy Clerk/Elections and Chief Deputy Clerk/Records, and move each from General Employee Pay Range 7 to Pay Range 8 (Step F for the current employees) based on the JobMeas™ evaluations. Commissioner Lindsay seconded. Unanimous approval.

Ms. Wolff reviewed the request from the Veterans Services Officer (VSO) to update the Job Description and wage to reflect the addition of supervisory duties. Discussion.

Commissioner Lindsay moved to forward the Veterans Services Officer Reclassification request to the Budget Committee to move the VSO position from General Employee Pay Range 6 to Pay Range 10, based on the JobMeas™ evaluation. Commissioner Doherty seconded. Commissioner Lindsay amended the motion to include it be effective July 1, 2018 and with the

caveat the Office Assistant position that necessitated the supervisory duties comes to fruition. If not, the supervisory duties will be removed and the pay return to Pay Range 6. Commissioner Doherty seconded the amendments. Unanimous approval.

Commissioner Reports

The Commissioners discussed various meetings they attended. Commissioners Doherty and Lindsay talked about proposed road closures in the National Forests that are occurring without public input. Commissioner Lindsay also mentioned discussions within the Local Public Safety Coordinating Council to set up a combined Drug Court with Morrow and Umatilla Counties.

Adjourned: 10:49 a.m.

DRAFT



AGENDA ITEM COVER SHEET
Morrow County Board of Commissioners
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Item #
 40

Please complete for each agenda item submitted for consideration by the Board of Commissioners
(See notations at bottom of form)

Staff Contact: Carla McLane, Planning Director Phone Number (Ext): 5505
 Department: Planning Department Requested Agenda Date: 04112018
 Short Title of Agenda Item: **Military Economic Advisory Committee(MEAC) appointments.**

This Item Involves: (Check all that apply for this meeting.)

<input type="checkbox"/> Order or Resolution	<input checked="" type="checkbox"/> Appointments
<input type="checkbox"/> Ordinance/Public Hearing:	<input type="checkbox"/> Update on Project/Committee
<input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading	<input checked="" type="checkbox"/> Consent Agenda Eligible
<input type="checkbox"/> Public Comment Anticipated:	<input type="checkbox"/> Discussion & Action
Estimated Time:	Estimated Time:
<input type="checkbox"/> Document Recording Required	<input type="checkbox"/> Purchase Pre-Authorization
<input type="checkbox"/> Contract/Agreement	<input type="checkbox"/> Other

N/A Purchase Pre-Authorizations, Contracts & Agreements

Contractor/Entity:
 Contractor/Entity Address:
 Effective Dates – From: Through:
 Total Contract Amount: Budget Line:
 Does the contract amount exceed \$5,000? Yes No

Reviewed By:

Carla McLane	04062018	Department Head	Required for all BOC meetings
	DATE		
	4/9/18	Admin. Officer/BOC Office	Required for all BOC meetings
	DATE		
		County Counsel	*Required for all legal documents
	DATE		
		Finance Office	*Required for all contracts; other items as appropriate.
	DATE		
		Human Resources	*If appropriate
	DATE		

* Allow 1 week for review (submit to all simultaneously). When each office has notified the submitting department of approval, then submit the request to the BOC for placement on the agenda.

Note: All other entities must sign contracts/agreements before they are presented to the Board of Commissioners (originals preferred). Agendas are published each Friday afternoon, so requests must be received in the BOC Office by 1:00 p.m. on the Friday prior to the Board's Wednesday meeting. Once this form is completed, including County Counsel, Finance and HR review/sign-off (if appropriate), then submit it to the Board of Commissioners Office.

AGENDA ITEM COVER SHEET

Morrow County Board of Commissioners

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1. ISSUES, BACKGROUND, DISCUSSION AND OPTIONS (IF ANY):

Based on internal decisions in the Oregon Military Department and Umatilla Electric Cooperative the following changes to MEAC Appointments are in process. It should be noted that most MEAC members are internal decisions respective to participating agencies. Based on the fact that most serve as part of their employment, term limits have not been established for this committee. Pending Board actions include:

- Remove Manuel Robledo as the Oregon Military Department's Appointed Member.
- Add Oregon Military Department's Roy Swafford (primary) and Stan Hutchinson (alternate).
- Add Umatilla Electric Cooperative's Alec Shiebel (primary) and retain Steve Meyers (alternate).

2. FISCAL IMPACT:

None

3. SUGGESTED ACTION(S)/MOTION(S):

If removed from Consent Agenda:

"I move to appoint Roy Swafford (primary) and Stan Hutchinson (alternate) as the Oregon Military Department MEAC representatives to fulfill the position previously held by Manuel Robledo, appoint Alec Shiebel (primary) and retain Steve Meyers (alternate) as the Umatilla Electric Cooperative MEAC representatives."

Attach additional background documentation as needed.

AGENDA ITEM COVER SHEET

Morrow County Board of Commissioners

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1. ISSUES, BACKGROUND, DISCUSSION AND OPTIONS (IF ANY):

Morrow County Road Dept. is wanting to surplus high mileage and older Equipment.

1. 2004 Ford Expedition approx. 162,000 miles, with increasing mechanical issues. - ROAD Discussion on declaring surplus was discussed on 01/17/2018 BOC meeting see attached.

2. FISCAL IMPACT:

3. SUGGESTED ACTION(S)/MOTION(S):

Public Works requests BOC to accept the item to be surplussed and sold.

Attach additional background documentation as needed.



AGENDA ITEM COVER SHEET
Morrow County Board of Commissioners
 (Page 1 of 2)

(For BOC Use)
 Item #

4c

Please complete for each agenda item submitted for consideration by the Board of Commissioners
 (See notations at bottom of form)

Staff Contact: Matt Scrivner
 Department: Public Works / Road
 Short Title of Agenda Item: **Purchase Pre-Authorization of Pickup**
 Phone Number (Ext): 541-989-8584
 Requested Agenda Date: 1/17/2018




This Item Involves: (Check all that apply for this meeting.)

<input type="checkbox"/> Order or Resolution	<input type="checkbox"/> Appointments
<input type="checkbox"/> Ordinance/Public Hearing:	<input type="checkbox"/> Update on Project/Committee
<input type="checkbox"/> 1st Reading <input type="checkbox"/> 2nd Reading	<input type="checkbox"/> Consent Agenda Eligible
<input type="checkbox"/> Public Comment Anticipated	<input checked="" type="checkbox"/> Discussion & Action
Estimated Time:	Estimated Time: 5-10 Minutes
<input type="checkbox"/> Document Recording Required	<input checked="" type="checkbox"/> Purchase Pre-Authorization
<input type="checkbox"/> Contract/Agreement	<input type="checkbox"/> Other

N/A Purchase Pre-Authorizations, Contracts & Agreements

Contractor/Entity: **Power Chrysler Jeep Dodge**
 Contractor/Entity Address: **1217 N Coast Highway Newport, Oregon 97365**
 Effective Dates – From: _____ Through: _____
 Total Contract Amount: **\$ 38,072.42** Budget Line: **202-220-5-40-4402**
 Does the contract amount exceed \$5,000? Yes No

Reviewed By:

 DATE: 1-9-18	Department Head	Required for all BOC meetings
 DATE: 1/19/2018	Admin Officer/BOC Office	Required for all BOC meetings
N/A	County Counsel	*Required for all legal documents
 DATE: 1/19/18	Finance Office	*Required for all contracts; other items as appropriate
N/A	Human Resources	*If appropriate

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AGENDA ITEM COVER SHEET
Morrow County Board of Commissioners
(Page 2 of 2)

1. ISSUES, BACKGROUND, DISCUSSION AND OPTIONS (IF ANY):

Public works would like to replace a 2004 Ford Expedition with 161,886 miles. After research of available vehicles on the state bid list we found the following.

2018 Dodge 2500 Tradesman crew cab 4x4 (Power JCD)	\$ 38,072.42
2018 Dodge 2500 Tradesman crew cab 4x4 (Withnell)	\$ 38,491.50
2017 Ford Super duty F-250 crew cab 4x4 (Power JCD)	\$ 42,699.44

2. FISCAL IMPACT:

Current balance of line item # 202-220-5-40-4402 is \$ 83,205.00 and after already approved liabilities is \$51,000.

3. SUGGESTED ACTION(S)/MOTION(S):

Motion to approve purchase preauthorization and purchase of a 2018 Dodge 2500 Tradesman crew cab 4x4 from Power Jeep Chrysler Dodge for the amount of \$ 38,072.42 under state bid contract #5554.

Attach additional background documentation as needed

Morrow County Board of Commissioners Meeting Minutes
January 17, 2018
Port of Morrow Riverfront Center
Boardman, Oregon

Present

Chair Don Russell
Commissioner Jim Doherty
Commissioner Melissa Lindsay
Darrell J. Green, Administrator
Kate Knop, Finance Director
Justin Nelson, County Counsel
Roberta Lutchter, Executive Assistant

Call to Order and Pledge of Allegiance: 9:00 a.m.

City and Citizen Comments: Commissioner Doherty mentioned he received a request on behalf of an elderly couple who live near Miller Road and Kunze Lane in Boardman. There are trees in the public use road right-of-way that are of concern to the home's occupants and they are seeking assistance from the County. A public use road is not a County road, Commissioner Doherty clarified, but he wanted to make the Public Works personnel at the meeting aware of the request.

Open Agenda: Chair Russell requested a follow-up discussion during "Commissioner Reports" on the request from Community Renewable Energy Association (CREA) to assist in funding an economic impact study on wind energy in Oregon. Staff request to add to Consent Calendar: Resolution No. R-2018-2 Budget Transfer, Contingency Appropriation to Weed Department.

Consent Calendar

Commissioner Lindsay asked to move the David Rabiner Leadership Training discussion to Business Items.

Commissioner Lindsay moved to approve the following items in the Consent Calendar:

- 1. Approve Claims: Accounts Payable dated January 18th in the amount of \$205,943; January 2018 One-Time Retirement Taxes dated January 11th in the amount of \$33,580.05; Void Check dated January 3rd in the amount of \$154.85*
- 2. Minutes: Corrected Minutes of December 6, 2017; December 20, 2017; January 3, 2018*
- 3. Purchase Pre-Authorization Request from Public Works for a 2018 Dodge 2500 Tradesman Crew Cab 4x4 from Power Chrysler Jeep Dodge, Newport, Oregon, under State Bid Contract #5554; amount \$38,072.42*
- 4. Purchase Pre-Authorization Request from Public Works/General Maintenance for a 2017 Dodge 3500 Cargo Van, High Roof, from Power Chrysler Jeep Dodge, Newport, Oregon, under State Bid Contract #5554; amount \$30,111.81*



AGENDA ITEM COVER SHEET
Morrow County Board of Commissioners
(Page 1 of 2)

(For BOC Use)
Item #
50

Please complete for each agenda item submitted for consideration by the Board of Commissioners
(See notations at bottom of form)

Staff Contact: Karen Wolff
Department: Human Resources
Short Title of Agenda Item:
(No acronyms please)

Phone Number (Ext): 5620
Requested Agenda Date: 4/11/2018

Collective Bargaining Teams discussion and possible appointments

This Item Involves: (Check all that apply for this meeting.)

- Order or Resolution
Ordinance/Public Hearing:
1st Reading 2nd Reading
Public Comment Anticipated:
Estimated Time:
Document Recording Required
Contract/Agreement
Appointments
Update on Project/Committee
Consent Agenda Eligible
Discussion & Action
Estimated Time: 10 minutes
Purchase Pre-Authorization
Other

N/A

Purchase Pre-Authorizations, Contracts & Agreements

Contractor/Entity:
Contractor/Entity Address:
Effective Dates - From: Through:
Total Contract Amount: Budget Line:
Does the contract amount exceed \$5,000? Yes No

Reviewed By:

Signature: Karen Wolff 4/6/18 Department Head Required for all BOC meetings
Signature: [Signature] 4/9/18 Admin. Officer/BOC Office Required for all BOC meetings
County Counsel *Required for all legal documents
Finance Office *Required for all contracts; other items as appropriate.
Human Resources *If appropriate

*Allow 1 week for review (submit to all simultaneously). When each office has notified the submitting department of approval, then submit the request to the BOC for placement on the agenda.

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AGENDA ITEM COVER SHEET

Morrow County Board of Commissioners

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1. ISSUES, BACKGROUND, DISCUSSION AND OPTIONS (IF ANY):

The current AFSCME (American Federation of State, County and Municipal Employees) contracts, General Employee and Road, expire June 30, 2018. AFSCME has announced their desire to bargain a subsequent contract. We are currently in the process of identifying a mutually agreeable date for our first bargaining meeting.

In the past, there have been two bargaining teams. The Road team consisted of Labor Counsel, Human Resources and a management person that oversees Road employees. The General Employee team consisted of Labor Counsel, Human Resources, and a management person who oversees General Employees. Ronda Fox has been present at the table as a resource regarding payroll questions.

In the past, strategy sessions have been held with the BOC/County Court in Executive Session. Financial impacts are prepared by the Finance Department of various options and are presented to the BOC/County Court in Executive Session.

Last year we bargained with Teamsters. The Bargaining Team was Labor Counsel, Human Resources, Sheriff's Office management and the County Administrator.

Coordinating the availability of Labor Counsel and the AFSCME Business Agent are the biggest challenges in setting bargaining dates.

Today's discussion is intended only for appointment of Bargaining Team members. Bargaining items and strategy should be discussed in Executive Session.

2. FISCAL IMPACT:

Impact of selecting Bargaining Team members is the allocation of their time. No financial impact of the appointments.

3. SUGGESTED ACTION(S)/MOTION(S):

I recommend we appoint a Road Bargaining Team: Labor Counsel, Human Resources, County Administrator and a Road Management person. Matt Scrivner has requested to be appointed.

I recommend we appoint a General Employee Bargaining Team: Labor Counsel, Human Resources and County Administrator.

If you would like to have a more in-depth discussion before appointment, I would recommend an Executive Session be scheduled for April 25, 2018.

Attach additional background documentation as needed.

Juvenile Department Quarterly Report to the Board of County Commissioners (Quarter 3, 2017-2018)

Year: 2017-18 Last Quarter: 1st (January 1, 2018-March 31, 2018)
 Director: Tom Meier Report Date: April 11, 2018

Referral Stats: (Youth/Referrals)

Quarter: #1	Kids	14	Referrals	16	10 refs, 8 youth SRO
Quarter: #2	Kids	16	Referrals	16	
Quarter: #3	Kids	23	Referrals	27	
Year (7/1/17-6/30/18)	Kids	53	Referrals	59	
Year (7/1/16-6/30/17)	Kids	54	Referrals	61	<u>Record low</u>
Year (7/1/15-6/30/16)	Kids	86	Referrals	96	
Year (7/1/14-6/30/15)	Kids	62	Referrals	78	
Year (7/1/13-6/30/14)	Kids	68	Referrals	85	
Year (7/1/12-6/30/13)	Kids	71	Referrals	79	
Year (7/1/11-6/30/12)	Kids	91	Referrals	116	
Year (7/1/10-6/30/11)	Kids	96	Referrals	123	

Detention Stats:

@ 180.00 per day.

Quarter #1	2 (plus 1 CSC)	New Admits	3	New Law	2	PV/CR	1
Quarter #2	2 (plus 1 CSC)	New Admits	3 (one kid 2x)	New Law	2	PV/CR	1
Quarter #3	3	New Admits	3	New Law	3	PV/CR-0	

Total Detention Admissions (All Reasons)

2017-2018	9	
2016-2017	10	<u>Record low</u>
2015-2016	13	
2014-2015	15	
2013-2014	16	
2012-2013	15	
2011-2012	14	
2010-2011	30	
2009-2010	16	
2008-2009	19	
2007-2008	24	

Quarter 1	18 regular detention days plus 30 CSC for a total of 48 days	
Quarter 2	44 regular detention days plus 30 CSC for a total of 74 days	
Quarter 3	23 regular detention days. One carry over youth from December (17)	
Length of Stay 2014-15	159 days total detention served	
Length of Stay 2015-16	189 days served	
Length of Stay 2016-17	265 days served	<u>Record High</u>
Length of Stay 2017-18	145 days served	

News/Notes

1. **Four (4) Morrow County youth remain in OYA custody. 2 in residential, 1 in foster care (college), 1 in Closed Custody (MacLaren Youth Correctional Facility). This does not count the M-11 youth serving sentence at MYCF.**
2. **NORCOR Press issue is being addressed by the facility and Counties running it. Some changes occurring already (clocks, isolation procedures, archaic rules) Audit findings were to be available April 11, 2018.**
3. **CEOJJC consultant Jeff Milligan has asked me to participate with OYA, DHS/Child Welfare in looking at the DHS crossover issue I raised with the Director of DHS/Child Welfare after another out of County Foster youth was placed in Morrow County and I was contacted by law enforcement on a new referral. Productive meeting held in Pendleton. 2 old OYA/YRS team members went to DHS with the Director, Fariborz. There is a lot of work to be done but Fariborz believes in the Youth Reformation System and will do his best to get DHS going in that direction.**

Respectfully Submitted by: _____
Tom Meier - Juvenile Department Director

00056 - Youth Report by Referral Received Date

Original Referral County: **Morrow**

Start Date: **01/01/2018**

End Date: **03/31/2018**

Crime Group	Total	% of Grand Total	Gender			Age @ Referral			Race/Ethnicity					
			Females	Males	Unknown	12 and Younger	13 - 15	16 and Older	African American	Asian	Hispanic	Native American	Other/Unknown	White
<u>Criminal</u>														
Person														
Assault	2		0	2	0	0	1	1	0	0	0	0	0	2
Sex Offense	3		0	3	0	0	2	1	0	0	0	0	1	2
Person Other	1		0	1	0	0	1	0	0	0	0	0	1	0
Total	6		0	6	0	0	4	2	0	0	0	0	2	4
Property														
Burglary	1		0	1	0	0	1	0	0	0	0	0	0	1
Criminal Trespass	1		0	1	0	0	0	1	0	0	0	0	1	0
Theft	1		0	1	0	1	0	0	0	0	0	0	1	0
Total	3		0	3	0	1	1	1	0	0	0	0	2	1
Public Order														
Disorderly Conduct	6		3	3	0	2	4	0	0	0	0	0	5	1
Harassment	3		0	3	0	0	1	2	0	0	1	0	0	2
Total	9		3	6	0	2	5	2	0	0	1	0	5	3
<u>Total Criminal</u>	18		3	15	0	3	10	5	0	0	1	0	9	8
%		78.3%	16.7%	83.3	0.0	16.7	55.6	27.8	0.0	0.0	5.6	0.0	50.0	44.4
<u>Non-Criminal</u>														
Marijuana Offenses														
Marijuana Offenses	3		0	3	0	0	0	3	0	0	0	0	3	0
Total	3		0	3	0	0	0	3	0	0	0	0	3	0
Non-Criminal Other														
Non-Criminal Other	1		0	1	0	1	0	0	0	0	0	0	1	0
Total	1		0	1	0	1	0	0	0	0	0	0	1	0
<u>Total Non-Criminal</u>	4		0	4	0	1	0	3	0	0	0	0	4	0
%		17.4%	0.0%	100.0	0.0	25.0	0.0	75.0	0.0	0.0	0.0	0.0	100.0	0.0
<u>Other</u>														
Other														
Other	1		0	1	0	0	0	1	0	0	0	0	0	1
Total	1		0	1	0	0	0	1	0	0	0	0	0	1
<u>Total Other</u>	1		0	1	0	0	0	1	0	0	0	0	0	1
%		4.3%	0.0%	100.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	100.0
Total Youth	23		3	20	0	4	10	9	0	0	1	0	13	9
			13.0%	87.0	0.0	17.4	43.5	39.1	0.0	0.0	4.3	0.0	56.5	39.1

Crime Group	Total		Gender			Age @ Referral			Race/Ethnicity				
		% of Grand Total	Females	Males	Unknown	12 and Younger	13 - 15	16 and Older	African American	Asian	Hispanic	Native American	Other/Unknown

ORS Type Code by ORS Class Code

	A	B	C	U	None	Total Youth
Felony	3	1	0	0	0	4
Misdemeanor	3	9	2	0	0	14
Violation	0	3	0	1	0	4
Other	0	0	0	0	1	1
Total Youth	6	13	2	1	1	23

Crime Group	Total		Gender			Age @ Referral			Race/Ethnicity				
		% of Grand Total	Females	Males	Unknown	12 and Younger	13 - 15	16 and Older	African American	Asian	Hispanic	Native American	Other/Unknown

ORS Chapter by ORS Type Code

	Felony	Misdemeanor	Violation	Other	Total Youth
Person	3	3	0	0	6
Property	1	2	0	0	3
Public Order	0	9	0	0	9
Marijuana Offenses	0	0	3	0	3
Non-Criminal Other	0	0	1	0	1
Other	0	0	0	1	1
Total Youth	4	14	4	1	23

Crime Group	Total		Gender			Age @ Referral			Race/Ethnicity				
		% of Grand Total	Females	Males	Unknown	12 and Younger	13 - 15	16 and Older	African American	Asian	Hispanic	Native American	Other/Unknown

The information in this section is the selection/filtering criteria for the report. There is a 250 character limit to this field. If the selection/filtering criteria is larger than 250 characters, go to the Select Expert and click "show formula" and do a screen print.

Basic Placement Referrals & Proceedings Favorites

Status **Open** Current Location **NORCOR**
 Age at 1st Del Ref **10** Disposition Level **Probation**

Risk/Needs Profile

Predicted Success Rates: County Probation **64%** OYA Community Placement **64%** OYA YCF **54%**

Escalation to OYA

New Crime Score **38** New Crime County Percentile Rank **100**
 Probation Violation Score **18** Probation Violation County Percentile Rank **83**

JCP - Risk of new criminal referral within 12 months

Assessment **04/02/2018 - JCP Risk Assessment - 2006.1 - Reassessment**
 Risk Domains **4** Risk Indicators **15** Risk Category **High Risk** Risk Level **High Risk**
 Violence Indicator **No** Protective Factors **2** Risk Override Risk Score **18.00**

ORRA/ORRA-V - Risk of new felony (ORRA) or violent felony (ORRA-V) adjudication/conviction within 3 years

Pre-Dispo ORRA Disposition Level Percentile Rank All Dispositions Percentile Rank
 ORRA **40** as of **04/07/2018** ORRA **98** **92**
 ORRA-V **30** ORRA-V **98** **95**

RNA - Risk of new felony adjudication/conviction within 3 years

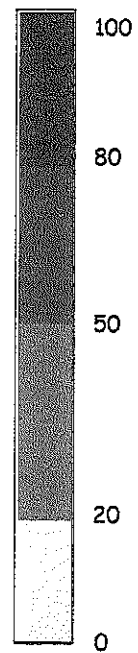
Level **High** Completed Date **04/03/2018**

Typology - Need Profile

Type **Type F** Based on RNA or OTA Date of **04/03/2018**

Referral Stats
ONIRA / OVIRA

Percentile Rank



- Youth Info.
- Overview
- Risk Overview
- Alerts
- Warrants
- Locations
- Decision Pts
- Referrals
- Workers
- Persons
- ID Numbers
- Services
- Program Hist.
- Phys. Desc.
- School Info
- Pop. Groups

Basic Placement Referrals & Proceedings Favorites

Status: Current Location:
 Age at 1st Del Ref: Disposition Level:

Risk/Needs Profile

Predicted Success Rates: County Probation OYA Community Placement OYA YCF

Escalation to OYA

New Crime Score: New Crime County Percentile Rank:
 Probation Violation Score: Probation Violation County Percentile Rank:

JCP - Risk of new criminal referral within 12 months

Assessment:
 Risk Domains: Risk Indicators: Risk Category: Risk Level:
 Violence Indicator: Protective Factors: Risk Override:

ORRA/ORRA-V - Risk of new felony (ORRA) or violent felony (ORRA-V) adjudication/conviction within 3 years

Pre-Dispo ORRA: Disposition Level Percentile Rank: All Dispositions Percentile Rank:
 ORRA: as of ORRA: ORRA:
 ORRA-V: ORRA-V: ORRA-V:

RNA - Risk of new felony adjudication/conviction within 3 years

Level: Completed Date:

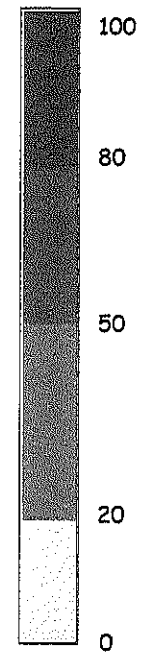
Typology - Need Profile

Type: Based on RNA or OTA Date of:

Referral Stats

GNIRA / OVIRA

Percentile Rank



- Youth Info.
- Overview
- Risk Overview
- Alerts
- Warrants
- Locations
- Decision Pts
- Referrals
- Workers
- Persons
- ID Numbers
- Services
- Program Hist.
- Phys. Desc.
- School Info
- Pop. Groups

Oregon Youth Authority

Youth Authority, Oregon



Youth Risk Overview

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Youth Risk Overview

The Juvenile Justice Information System (JJIS) Risk Overview provides youth's Risk/Needs profile based on a series of scores generated by assessment tools and other data in JJIS.

These scores can assist in decision making for appropriate supervision levels, service type and dosage, readiness for transition, and support program evaluation.

NOTE: JJIS does not generate the scores -- the scoring is calculated based on data in JJIS (see [research briefs](#)). The calculations are performed in the JJIS Reports System and passed into JJIS. The scores are not real-time because they are generated during the weekly refresh of the JJIS Reports Database.

Which Tools Apply to Which Population?

Youth Population	Tool							
	Predicted Success Rates	Escalation to OYA	JCP	ORRA ORRA-V	RNA	OTA	Typology	ONIRA OVIRA
County - No Disposition	x		x			x		
County - Probation	x	x	x	x	x (per local policy)	x	x (w/ OYA RNA or OTA)	

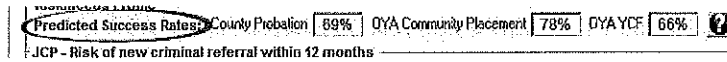
OYA -- Probation	x			x	x	x*	x	
OYA - Close Custody	x			x	x	x*	x	x
DOC - in OYA Custody				x	x	x*	x	x
*OTA - build and base capabilities of OYA RNA from OTA								

Predicted Success Rates

The Predicted Success Rates are estimates that predict the probability that youth will be successful - not recidivate within three years - if they are placed in different environments.

The estimates are based upon data collected from the Juvenile Crime Prevention (JCP) assessment, ORRA, and youth typology.

Estimated success rates are created for county probation, OYA community placement, and OYA youth correctional facility.



[Click here for a presentation on Predicted Success Rate \(Prezi format\).](#)

Escalation to OYA

Escalation scores estimate the likelihood that a youth will escalate from county probation to OYA, either in a community placement or a youth correctional facility. While OYA uses several tools to estimate a youth's likelihood of recidivism (e.g., Juvenile Crime Prevention Assessment [JCP], Risk Needs Assessment [RNA], etc.), research has found that what predicts recidivism is not the same as what predicts escalation. The Escalation to OYA tool is a data driven approximation with the capability to estimate a youth's likelihood to escalate to OYA.

The estimates are based on specific questions from the JCP, the youth's ORRA-V score, the youth's Disposition Crime Severity Scale score, age at disposition and whether the youth has a sex offense disposition.

Each youth on county probation with an updated JCP will have four scores within the Escalation to OYA tool:

- **Escalation on a new crime**
 - Predicts the likelihood a youth will escalate from county probation to OYA on an allegation that was not associated with placement on county probation
- **Escalation on a probation violation**
 - Predicts the likelihood a youth will escalate from county probation to OYA on the same allegation associated with placement on county probation
- **Percentile Ranks**
 - Indicates the percentage of youth on county probation in the same county who will have an equal or lesser Escalation to OYA score for escalation on a new crime and probation violation

Escalation to OYA			
New Crime Score	<input type="text"/>	New Crime County Percentile Rank	<input type="text"/>
Probation Violation Score	<input type="text"/>	Probation Violation County Percentile Rank	<input type="text"/>

JCP

The JCP is a validated risk assessment that identifies the risk of a new criminal referral within 12 months. Using criminogenic risk and protective factors, it is used to guide local county case

planning and responses to violations.

JCP - Risk of new criminal referral within 12 months

Assessment: 09/02/2014 JCP Risk Assessment 2006 Initial Assessment

Risk Domains	3	Risk Indicators	8	Risk Category		Risk Level	Medium Risk
Violence Indicator	Yes	Protective Factors	5	Risk Override		Risk Score	8.00

For more information, visit the [Oregon Juvenile Department Directors' Association \(OJDDA\) - JCP Assessment website](#).

See the [Frequently Asked Questions section](#) on this page for more information.

ORRA and ORRA-V

OYA Recidivism Risk Assessment (ORRA)

- **ORRA Score** — predicts the likelihood a youth will recidivate with a felony adjudication or conviction within 36 months of placement on or commitment to probation, or release from OYA close custody

OYA Recidivism Risk Assessment –Violent Crime (ORRA-V)

- **ORRA-V Score** — predicts the likelihood a youth will recidivate with a felony adjudication or conviction for a violent crime within 36 months of placement on or commitment to probation, or release from OYA close custody

The ORRA-V Score assesses risk for violent or threatening crimes that result in — or could result in — physical harm. Examples include homicide, assault, rape, robbery, and weapon offenses.

ORRA/ORRA-V Risk of new felony (ORRA) or violent felony (ORRA-V) adjudication/conviction within 3 years

Pre-Dispo ORRA:

Disposition Level Percentile Rank:

All Dispositions Percentile Rank:

ORRA: 21 as of 11/18/2014

ORRAV: 10

ORRA: 55

ORRAV: 53

ORRA: 66

ORRAV: 61

Percentile Ranks

- **Disposition Level Percentile Rank** — indicates the percentage of youth with the same disposition level who will have an equal or lesser ORRA or ORRA-V score on a reported date
- **All Dispositions Percentile Rank** — indicates the percentage of youth in the juvenile justice system who will have an equal or lesser ORRA or ORRA-V score on a reported date

The disposition levels are:

- County Probation
- OYA Probation
- OYA Commitment for YCF
- DOC Commitment for YCF

NOTE: A disposition of at least County Probation is required to generate an ORRA or ORRA-V score.

ORRA EXAMPLE: Disposition Level — OYA Commitment for YCF		
ORRA Score	21	21% likelihood of recidivating with a felony conviction or adjudication within 36 months of placement on or commitment to probation, or release from OYA close custody
ORRA Disposition Level Percentile Rank	55	55% of youth with the same disposition will have an ORRA score equal to or less than 21. (Conversely, 45% of youth will have an ORRA score higher than 21.)

ORRA All Dispositions Percentile Rank	66	66% of all youth across the four dispositions will have an ORRA score equal to or less than 21. (Conversely, 34% of youth will have an ORRA score higher than 21.)	

ORRA-V EXAMPLE: Disposition Level – OYA Commitment for YCF			
ORRA-V Score	10	10% likelihood of recidivating with a felony conviction or adjudication for a violent crime within 36 months of placement on or commitment to probation, or release from OYA close custody	
ORRA-V Disposition Level Percentile Rank	53	53% of youth with the same disposition will have an ORRA-V score equal to or less than 10. (Conversely, 47% of youth will have an ORRA-V score higher than 10.)	
ORRA-V All Dispositions Percentile Rank	61	61% of all youth across the four dispositions will have an ORRA-V score equal to or less than 10. (Conversely, 39% of youth will have an ORRA-V score higher than 10.)	

See the [Frequently Asked Questions](#) section on this page for more information.

RNA and OTA

The OYA Risk Needs Assessment (RNA) is a validated assessment and can be used to predict risk of youth recidivism.

- **Recidivism** -- the likelihood a youth will recidivate with a felony adjudication or conviction within 36 months of placement on or commitment to probation, or release from OYA close custody

RNA - Risk of new felony adjudication/conviction within 3 years	
Level	High
Completed Date	06/23/2014

The assessment also identifies areas of risk, need, and protective factors in known criminogenic risk areas for youth offenders; and assists in the development of a case plan in domains such as offense specific, family, mental health, substance use, education, vocation, life/social skills, and medical.

The Oregon Typology Assessment (OTA) is an assessment that is used to capture a youth's typology. The OTA is derived from the RNA and includes only the questions from the RNA that determine a youth's typology. The OTA assists in determining a youth's typology while on county supervision or pre-OYA commitment to use for planning and placement decisions.

See the [Frequently Asked Questions section](#) on this page for more information.

Typology

What are typologies?

As part of the Youth Reformation System (YRS), the Oregon Youth Authority and its community partners have developed a set of research-based "typologies" to help them inform decision-making about best placement and treatment strategies for youth who are part of the juvenile justice system. This set of typologies serves as an important tool in helping guide decisions about the right placement, right treatment and right time for the youth we serve.

How are typologies derived?

Within the first 30 days a youth enters the juvenile system, a Risk Needs Assessment (RNA) is developed based on data such as criminal history, drug or alcohol use, family history, physical and mental health status, skills, level of aggression and many other factors. Based on information derived from 10 factors within the RNA, each youth is determined to contain the characteristics of a certain typology or a blend of two or more typologies.

How are typologies used?

Typologies - along with other tools such as the OYA Recidivism Risk Assessment (ORRA) and OYA Recidivism Risk Assessment-Violent Crime (ORRA-V) - are combined with staff's professional judgment to best meet the needs of each youth and to help youth go on to lead productive, crime-free lives.

Typology Need Profile	
Type	Type F
Based on RNA or OYA Date of	06/23/2014

Click the following links for more information about each of the typologies:

Male Typologies	
<u>Typology A</u>	<ul style="list-style-type: none"> ▪ Few or no protective factors (i.e., family and/or support system) present ▪ High history of, and current alcohol or drug (AOD) use ▪ Poor relationships and relationship skills ▪ High level of aggression and attitude issues ▪ Prominent educational issues ▪ High need of mental health follow up
<u>Typology B</u>	<ul style="list-style-type: none"> ▪ Moderate protective factors present ▪ High history of AOD use and moderate current AOD use ▪ Poor relationships and relationship skills ▪ Moderate level of aggression and attitude issues ▪ Prominent educational issues ▪ Low need of immediate mental health follow up
<u>Typology C</u>	<ul style="list-style-type: none"> ▪ Moderate protective factors present ▪ Low to moderate AOD use, both currently and historically ▪ Moderate difficulty with relationships and relationship skills ▪ Moderate level of aggression and attitude issues ▪ History of mental health ▪ Prominent educational issues ▪ High need of immediate mental health follow up
<u>Typology D</u>	<ul style="list-style-type: none"> ▪ Few or no protective factors present ▪ Low to no current or history of AOD use ▪ No obvious needs factors present

	<ul style="list-style-type: none"> ▪ Further assessments needed ▪ Determine eligibility for community placement or close custody if stabilization is required
<u>Typology E</u>	<ul style="list-style-type: none"> ▪ High protective factors present ▪ Low current or historical AOD use ▪ Little difficulty with relationships and relationship skills ▪ Low to moderate level of aggression and attitude issues ▪ Low need for immediate mental health follow up ▪ Moderately prominent educational issues ▪ Responsivity issues that affect the youth's ability and motivation to improve from particular interventions
<u>Typology F</u>	<ul style="list-style-type: none"> ▪ Few or no protective factors present ▪ Moderate current and historical AOD use ▪ Moderate difficulty with relationships and relationship skills ▪ High level of aggression and attitude issues ▪ Prominent educational issues ▪ Responsivity issues ▪ Moderate need for immediate mental health follow up

Female Typologies	
<u>Typology 1</u>	<ul style="list-style-type: none"> • Low to moderate protective factors present • High history of and current AOD use • Poor relationships and relationship skills • High level of aggression and attitude issues • Education Issues are very prominent • High need of mental health follow up
<u>Typology 2</u>	<ul style="list-style-type: none"> • Moderate protective factors present • Moderate history of AOD use and moderate current AOD use • Some issues with relationships and relationship skills • Low level of aggression and attitude issues • Education issues are moderate • High need of immediate mental health follow up
<u>Typology 3</u>	<ul style="list-style-type: none"> • Few or no protective factors present • Low to no current or historical AOD use • Some difficulty with relationships and relationship skills • Further assessments needed • Determine eligibility for community placement or close custody if stabilization is required
<u>Typology 4</u>	<ul style="list-style-type: none"> • Low protective factors present • Moderate history AOD use, low current AOD use • Moderate to high difficulty with relationships and relationship skills • Moderate level of aggression and attitude issues • Education issues are prominent • Moderate need for immediate mental health follow up

NOTE: An OYA RNA or OTA is required to generate a typology.

ONIRA - Risk of at least four nuisance incidents within six months of admission to a YCF
OVIRA - Risk of a violent incident within six months of admission to a YCF

ONIRA	11	as of	10/30/2014	ONIRA Percentile Rank	42
OVIRA	19			OVIRA Percentile Rank	41

ONIRA - OYA Nuisance Incident Risk Assessment

- **ONIRA Score** -- predicts the likelihood a youth will engage in at least four nuisance incidents within six months of admission to OYA close custody
- **ONIRA Percentile Rank** -- indicates the percentage of youth in close custody who will have an equal or lesser ONIRA score on a reported date

ONIRA EXAMPLE			
ONIRA Score	11	11% likelihood of engaging in at least four nuisance incidents within six months of admission to OYA close custody.	
ONIRA Percentile Rank	42	42% of youth in close custody for less than three years will have ONIRA scores equal to or less than 11. (Conversely, 58% of youth will have an ONIRA score higher than 11.)	

OVIRA - OYA Violent Incident Risk Assessment

- **OVIRA Score** -- predicts the likelihood a youth will engage in at least one violent incident within six months of admission to OYA close custody
- **OVIRA Percentile Rank** -- indicates the percentage of youth in close custody who will have an equal or lesser OVIRA score on a reported date

OVIRA EXAMPLE			
OVIRA Score	19	19% likelihood of engaging in at least one violent incident within six months of admission to OYA close custody.	
OVIRA Percentile Rank	41	41% of youth in close custody for less than three years will have OVIRA scores equal to or less than 19. (Conversely, 59% of youth will have an OVIRA score higher than 19.)	

NOTE: ONIRA and OVIRA scores are relevant only to OYA and DOC correctional facility commitments.

The percentile rank cohort is based on youth who have been in close custody for less than three years.

An OYA RNA is required to generate ONIRA and OVIRA scores.

See the [Frequently Asked Questions](#) section on this page for more information.

OYA Research Papers & Issue Briefs

ORRA Research Papers

[Research Brief: OYA Recidivism Risk Assessment](#)

[OYA Recidivism Risk Assessment - Modeling Risk to Recidivate](#)

ORRA-V Research Papers

[Research Brief: OYA Recidivism Risk Assessment - Violent Crime](#)

[OYA Recidivism Risk Assessment - Violent Crime \(ORRA-V\) - Modeling Risk to Recidivate with a Violent Crime](#)

ONIRA

[OYA Nuisance Incident Risk Assessment \(ONIRA\) \(July 2011\)](#)

OVIRA

[OYA Violent Incident Risk Assessment \(OVIRA\) \(July 2011\)](#)

Issue Brief

[OYA Issue Brief — Using predictive analytics to improve youth outcomes \(January 2015\)](#)

Online Presentation

- [Enhancing Oregon Juvenile Justice](#) (online presentation requires speakers or headphones).

Frequently Asked Questions

Predicted Success Rates

Q: How are predicted success rates determined?

A: Predicted success rates are calculated based on information from the JCP, ORRA (or Pre-Dispo ORRA), and youth typology. Predicted success rates for placement on county probation are based upon specific questions within the JCP and predicted success rates for OYA community placement and OYA YCF is based on data from ORRA (or Pre-Dispo ORRA) and youth typology.

Q: What does it mean if the predicted success rate scores are not displaying in JJIS?

A: To ensure youth will have predicted success rates, the JCP, ORRA (or Pre-Dispo ORRA), and youth typology must be available. The assessments (i.e., RNA [or OTA] and JCP)

6c



PLANNING DEPARTMENT

P. O. Box 40 • Irrigon, Oregon 97844
(541) 922-4624 or (541) 676-9061 x 5503
FAX: (541) 922-3472

MEMORANDUM

To: Morrow County Board of Commissioners
From: Carla McLane, Planning Director
Date: April 9, 2018
RE: Planning Update

Busy, busy, busy.

The volume of decisions being moved through the Planning Department continues to increase. At the same time we are working to improve our decision making and to adequately document final decisions. With the recent adoption of the farm and forest use model code provisions we are needing to produce findings documents for decisions that did not previously require them. And with other decisions that are moving from a Planning Commission decision to a Planning Director decision, such as "non-farm" dwelling decisions, we are managing additional decision time lines.

Lower Umatilla Basin Ground Water Management Area (LUB GWMA): Water in the basin, as you are well aware, is significantly limited for either quantity or quality based on a variety of designations place by either Oregon Water Resources (quantity) or the Oregon Department of Environmental Quality (quality). North Morrow County is covered by the LUB GWMA, a designation we share with Umatilla County. Planning staff have participated on the Citizen's Advisory Committee (CAC) since prior to its designation in 1995, with current participation being myself since becoming Planning Director in 2002 and Stephanie Loving, Planner 1, becoming active over the past couple of years.

The First Action Plan came to conclusion a couple of years ago and work has dragged completing the required Second Action Plan. There have been many frustrations over the years, to many to outline in a Planning Update. But that does not change the need to continue toward completion of a Second Action Plan or identify ways to reduce nitrate in groundwater with the ultimate goal being to have the designation removed - an exit strategy.

Working towards an exit strategy Phil Hamm, OSU Extension, engaged a group of about 20 individuals last week to identify needed research to better understand the LUB GWMA. Phil Hamm identified the following as meeting objectives:

1. To identify what we need to know, from a large cross section of the industry and/or stakeholders, what information is needed to help manage and or reduce the ground nitrate problem in the Basin.
2. Determine which are long and short range research needs.
3. Prioritize the research needs.
4. Begin building a collaborative group that includes all the stakeholders of the region. The plan is to start the process with all of you and then send out more broadly to the larger list of stakeholders what we come up with that day, for their input and thoughts. From those comments, come up with a plan that includes all participants.

While I am not sure we accomplished all of those items, significant headway was achieved and a bullet list of to do's was generated. A report of the days activities and outcomes is coming from the group facilitator Jamie Damon.

The next meeting of the regular LUB GWMA CAC is April 26 at 1:30 p.m. at the Stafford Hansell Government Center in Hermiston. There will be an agenda item to allow for a report to the CAC of the research meeting and its outcomes. What is interesting is that in all my time attending these meetings the lead State Agencies - Oregon Department of Environmental Quality and the Oregon Department of Agriculture - have never talked about an exit strategy.

Related to this update is also a request to move a minor budget amendment through the needed process to allow \$1,000 of the Water Fund to be paid to OSU in support of the research meeting that was held last week. Only \$5,000 of the Water Fund was obligated this fiscal year to accomplish the annual dues payment to the Northeast Oregon Water Association. The needed budget amendment would obligate another \$1,000 to OSU, allowing payment. With your support and consensus I will work with Kate Knop to include this as part of the next Supplemental Budget.

Travel Shed Next Steps: Attached to this memorandum is a PowerPoint that was given at last weeks NEACT meeting by the Travel Shed consultant. It outlines the work to date including a number of potential routes that could be outcomes moving forward with the benefit of HB 2017 funding. My interest in the travel shed process and activities around HB 2017 relate back to the Morrow County Transportation System Plan and how transportation planning is now being coordinated. Over the past three to five years there has been more coordination with the Special Transportation Fund with Planning having a role in the development and adoption of the Coordinated Human Services Public Transportation Plan. As we move from where we are today to a future with transit services, coordination should continue to be a central tenet with the outcome being a fully coordinated Transportation System Plan. The next step does appear to be the necessary planning for local implementation of HB 2017, moving next to a transit framework and culminating in a Transit Plan as a component of the Transportation System Plan.

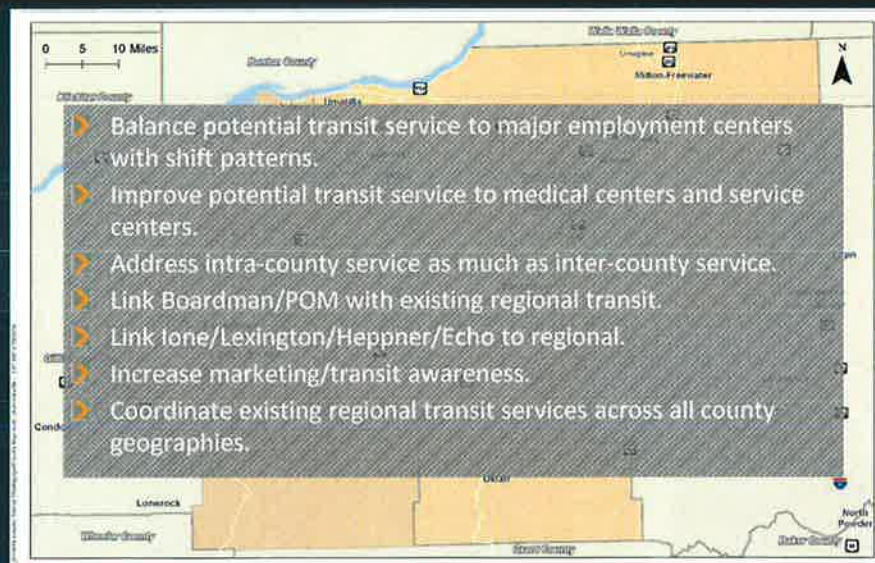


Morrow/Umatilla County Travel Shed Analysis and Transit Development Strategy

North East Area Commission on Transportation (NEACT)
August 5, 2018



Transit Strategies for Morrow and Umatilla County



Morrow County Coordinated Plan Strategies

- Develop medical shuttle.
- Provide transit service to Port of Morrow.
- Link Morrow County to neighboring counties
- Improve transit infrastructure.
- Create fixed route service



MORROW COUNTY COORDINATED
HUMAN SERVICES PUBLIC
TRANSPORTATION PLAN
Final Plan

July 2016

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TRANSPORTATION ENGINEERING ARCHITECTURE



Umatilla County Coordinated Plan Strategies

- Preserve existing service.
- Better coordination for medical service trips.
- Improve technology.
- Provide service to employment clusters.
- Respond to irregular shift work.
- Coordinate long distance trips.



UMATILLA COUNTY COORDINATED
HUMAN SERVICES PUBLIC
TRANSPORTATION PLAN
Final Plan

August 2016

 KITTELSON & ASSOCIATES, INC.
TRANSPORTATION ENGINEERING ARCHITECTURE



Existing Transit Supportive Demographic Snapshot

Table 2 - County Transit Supportive Demographic Snapshot

	Total Population	% Persons Aged 65+	% Persons w/ Disabilities	% Persons in Poverty	% Zero Car Households
Oregon	3,939,233	15%	7%	10%	8%
Morrow County	11,204	14%	7%	8%	3%
Umatilla County	76,738	14%	7%	8%	8%

Source: American Community Survey 2010-2015 American Community Survey 5-year Estimates



Business Survey Form



MORROW COUNTY/UMATILLA COUNTY TRAVEL SHED ANALYSIS BUSINESS SURVEY

Please answer the following questions to the best of your ability.

- Total number of full-time employees at your company: _____
- Hours of operation:
If you operate in multiple shifts, provide hours and number of employees during each shift:

3. Please provide number of employees residing in each city/ag. zip code listed below. If the city or zip code is not listed below, please do not use one of the blank cells.

CITY/ZIP CODE	INDUSTRY	NO. OF EMPLOYEES	INDUSTRY	INDUSTRY	NO. OF EMPLOYEES
Adrian	01700		Healthcare	8000	
Adrian	01702		Healthcare	8000	
Albany	01703		Healthcare	8000	
Albany (DC)	01704		Healthcare	8000	
Beulah	01705		Healthcare	8000	
Clatsop	01706		Healthcare	8000	
Clatsop	01707		Healthcare	8000	
Clatsop	01708		Healthcare	8000	
Clatsop	01709		Healthcare	8000	
Clatsop	01710		Healthcare	8000	
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Clatsop	01799		Healthcare	8000	
Clatsop	01800		Healthcare	8000	

PLEASE PRINT NAME, PHONE, UMATILLA COUNTY TRAVEL SHED ANALYSIS BUSINESS SURVEY



MORROW COUNTY/UMATILLA COUNTY TRAVEL SHED ANALYSIS BUSINESS SURVEY

Please answer the following questions to the best of your ability.

- Does your company currently offer or plan to offer a transit subsidy or parking program for employees? If so, please identify the program and list the number of employees who participate in the program: _____
- If transit or ride-sharing service could be expanded to Umatilla and Morrow Counties, would your company be interested in participating with future planning of these services? _____

Name: _____ Business: _____
Email: _____ Phone: _____

Please send your responses of surveys to the mailing address below:

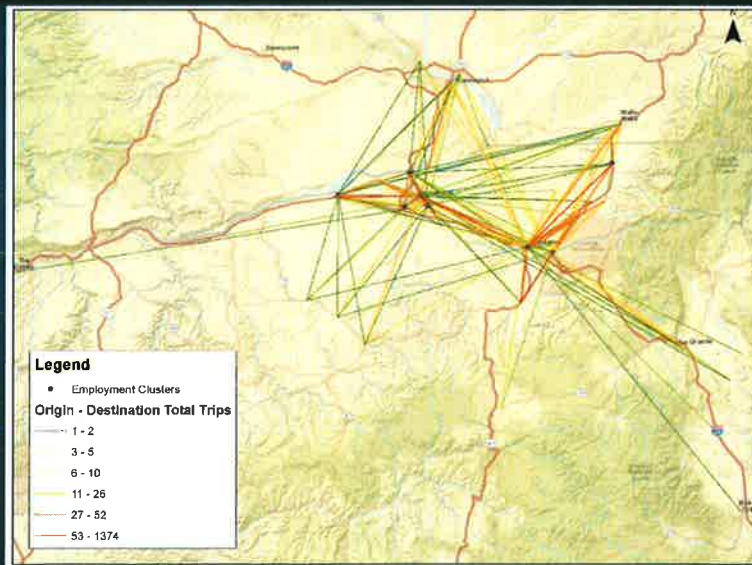
Atina Harris,
Oregon Regional Solutions
444-330-8029
atina.harris@oregon.gov
1000 Oregon University
225 Bankway Hall, One University Boulevard
La Grange, OR 97030



Business Survey Participants Providing Zip Code Data

- | | |
|---|--|
| <ul style="list-style-type: none"> CTUIR Wildhorse Resort & Casino Cayuse Technologies | <ul style="list-style-type: none"> DuPont Pioneer Seed City of Hermiston River Point Farms Hermiston School District Simmons Insurance Agency Smitty's Ace Hardware Good Shepherd Medical Center McNary Place Hermiston Foods |
| <ul style="list-style-type: none"> Keystone RV City of Pendleton St Anthony Hospital BMCC Umatilla County Pendleton School District Interpath Laboratories | <ul style="list-style-type: none"> Boardman Foods Umatilla Electric Coop Pacific Ethanol-Columbia Port of Morrow Warehousing City of Boardman |
| <ul style="list-style-type: none"> City of Milton-Freewater Les Schwab Milton-Freewater | |
| <ul style="list-style-type: none"> Umatilla School District Conagra Foods | |

Survey Commuting Profiles



Commuting Profiles – LEHD vs. Business Survey

Where Workers Live Who are Employed in Selected County

Morrow County			Umatilla County		
Home County	LEHD %	Survey %	Home County	LEHD %	Survey %
Morrow County, OR	37.1%	51.72%	Umatilla County, OR	66.4%	83.4%
Umatilla County, OR	28.8%	45.38	Walla Walla County, WA	3.7%	5.8%
Benton County, WA	5.3%	0.53%	Benton County, WA	3.7%	3.4%
Grant County, OR	4.1%	-	Morrow County, OR	3.5%	3.9%
Gilliam County, OR	2.8%	-	Union County, OR	2.7%	2.3%
Franklin County, WA	1.7%	0.5%	Multnomah County, OR	1.6%	-
Union County, OR	1.5%	-	Grant County, OR	1.5%	-
Multnomah County, OR	1.3%	-	Franklin County, WA	1.3%	0.5%
Baker County, OR	1.0%	-	Baker County, OR	1.0%	0.1%
Washington County, OR	1.0%	-	Washington County, OR	1.0%	-
All Other Locations	15.5%	2.4%	All Other Locations	13.6%	0.7%
Total All Jobs	100.0%	100.0%	Total All Jobs	100.0%	100.0%

Source: LEHD and Survey Data

Morrow County Commuting Profiles – LEHD vs. Business Survey

Table 7 - Where Workers Live (by City and County) Who Are Employed in the Selected County

Morrow County		
Home City	LEHD %	Survey %
Hermiston, OR	11.5%	33.5%
Boardman, OR	11.0%	39.6%
Irrigon, OR	6.2%	10.8%
Umatilla, OR	5.8%	8.2%
Heppner, OR	3.9%	-
Kennewick, WA	2.7%	1.3%
Pendleton, OR	1.6%	-
Pasco, WA	1.5%	.5%
Richland, WA	1.5%	.5%
Ione, OR	1.2%	.5%
Lexington, OR	0.66%	.5%
Unincorporated Morrow County	14.10%	-
All Other Locations	38.3%	4.5%
Total All Jobs	100.0%	100.0%

Source: LEHD and Survey Data

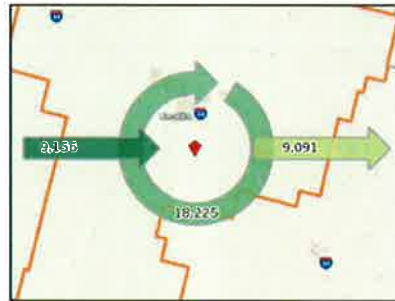


Source: Census on the Map LEHD

Umatilla County Commuting Profiles – LEHD vs. Business Survey

Umatilla County		
Home City	LEHD %	Survey %
Pendleton, OR	18.0%	0.7%
Hermiston, OR	15.8%	32.2%
Umatilla, OR	4.9%	14.1%
Milton-Freewater, OR	4.5%	21.9%
Walla Walla, WA	2.1%	4.9%
Kennewick, WA	1.7%	2.8%
La Grande, OR	1.4%	1.1%
Stanfield, OR	1.4%	1.8%
Portland, OR	1.3%	-
Pilot Rock, OR	1.2%	4.2%
Ukiah, OR	0.17%	-
Athena, OR	0.82%	-
Helix, OR	0.19%	-
Echo, OR	0.57%	-
Weston, OR	0.32%	1.4%
Adams, OR	0.19%	-
Unincorporated Umatilla County	18.32%	-
All Other Locations	27%	14.9%
Total All Jobs	100.0%	100.0%

Source: LEHD and Survey Data



Source: Census on the Map LEHD

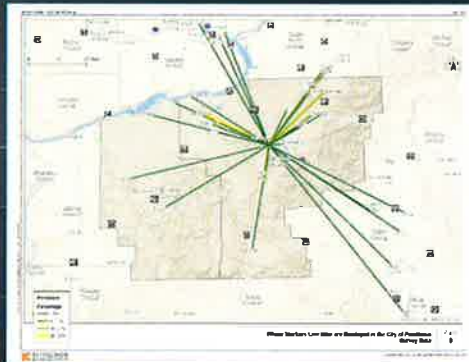
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AN ASSOCIATE OF THE KITTTELSON GROUP



Graphical Comparison of Commuting Profiles (Pendleton Cluster)

LEHD

Business Survey



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Graphical Comparison of Commuting Profiles (Hermiston Cluster)

LEHD

Business Survey



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PROFESSIONAL CORPORATION



Graphical Comparison of Commuting Profiles (Boardman Cluster)

LEHD

Business Survey



K KITTELSON & ASSOCIATES, INC.
PROFESSIONAL CORPORATION

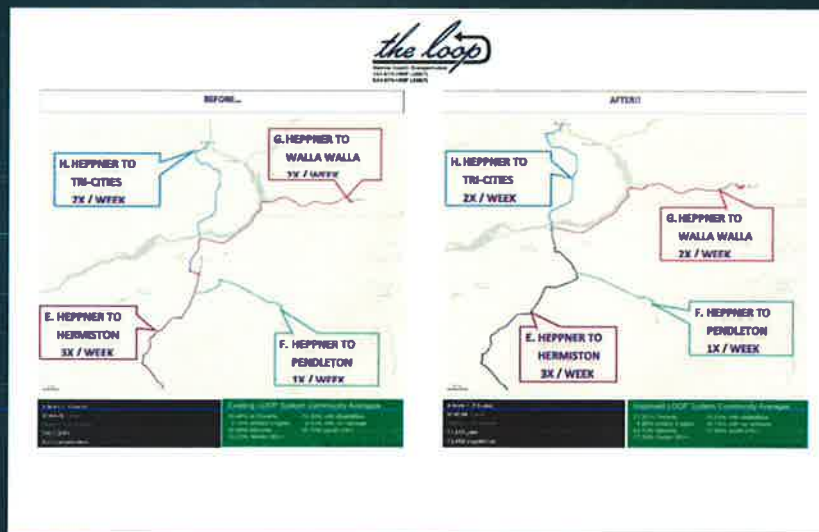


Concept Development

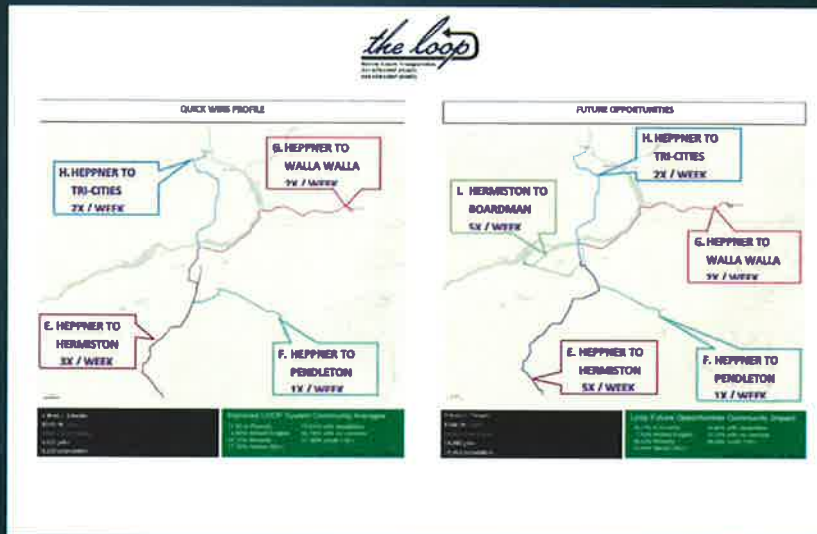
- > Used remix to generate new concepts



The Loop Concepts



The Loop – Increased Frequency Concepts



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 CONSULTANTS IN TRANSPORTATION



Arlington - Boardman Concept



K KITTELSON & ASSOCIATES, INC.
 CONSULTANTS IN TRANSPORTATION



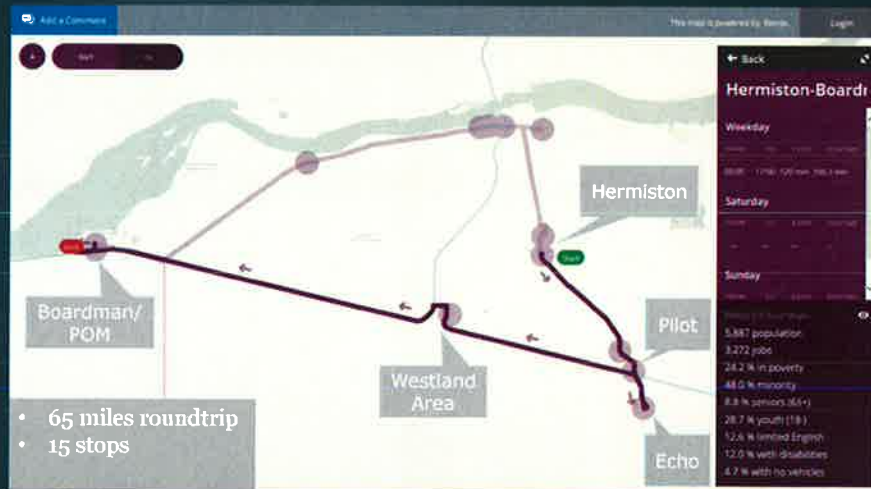
Heppner – Boardman Concept



KITTELSON & ASSOCIATES, INC.



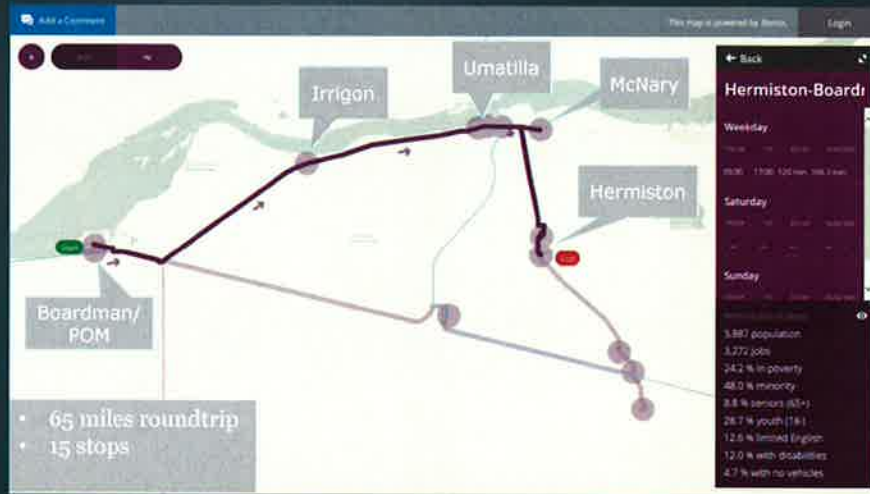
Hermiston – Boardman Concept



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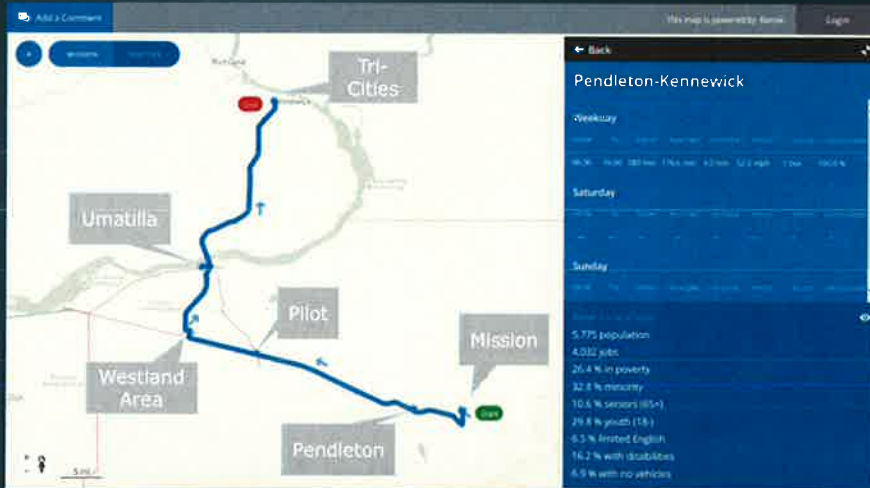
Hermiston – Boardman Concept (cont.)



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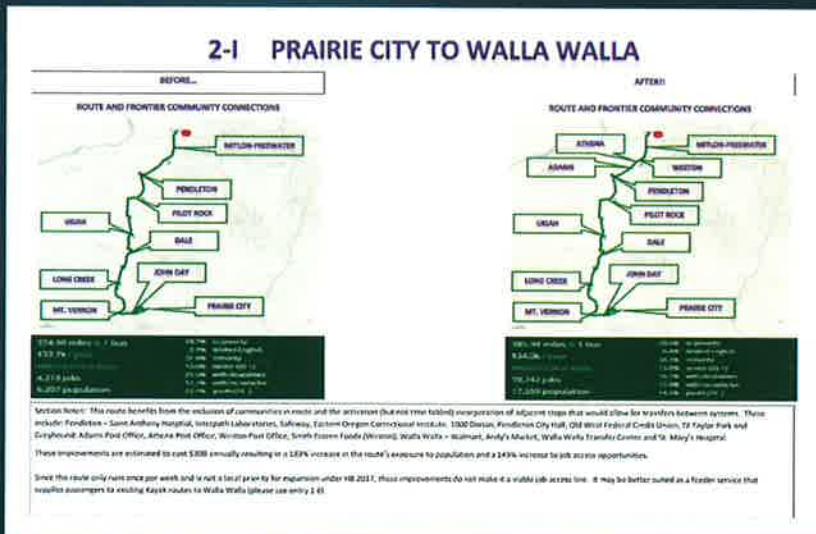
Pendleton – Kennewick Concept



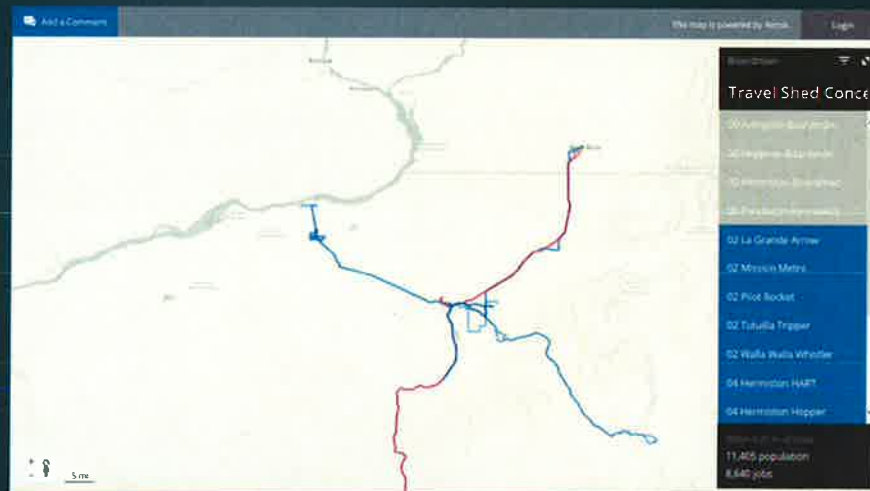
KITTELSON & ASSOCIATES, INC.



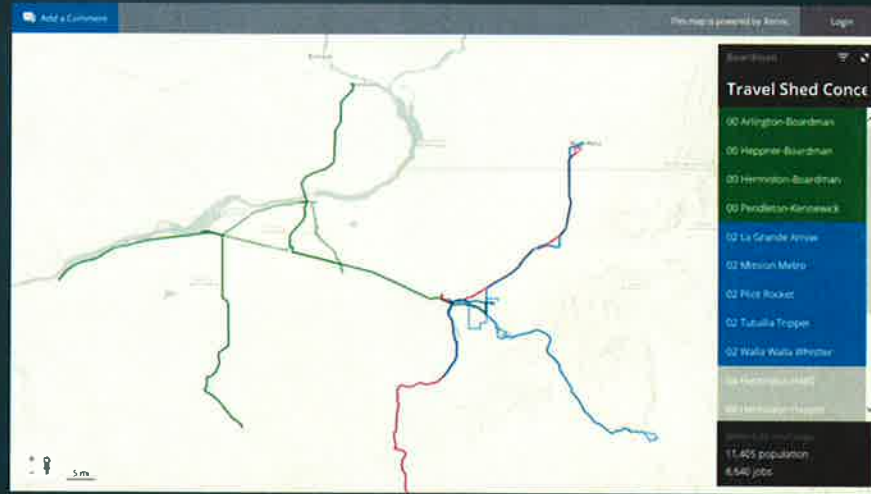
East County Concept



Existing Fixed Route Service



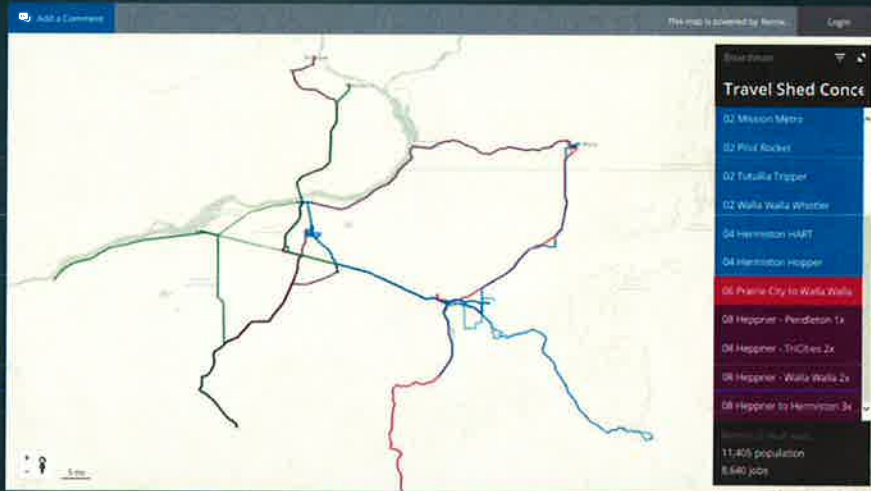
Potential Fixed Route Service



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Potential Enhanced Transit Service



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TRANSPORTATION ENGINEERING & ARCHITECTURE





PLANNING DEPARTMENT

P. O. Box 40 • Irrigon, Oregon 97844
(541) 922-4624 or (541) 676-9061 x 5503
FAX: (541) 922-3472

MEMORANDUM

To: Morrow County Board of Commissioner's and Interested Parties
From: Stephen Wrecsics, GIS Planning Technician 
Date: April 09, 2017
RE: Natural Hazard Mitigation Plan/Community Wildfire Protection Plan Update

Morrow County remains committed to helping protect our communities and citizens from the threat of wildfire and other natural hazards that are present in and around our area. Through the development and management of plans designed to identify appropriate measures for natural hazard mitigation we continue to develop a strategy to help minimize the losses that can result from natural disasters. True to that commitment, a series of meetings were held on March 20, 2018, at the Public Works Department in Lexington. Those meetings included the Natural Hazards Mitigation Plan (NHMP) Steering Committee, NHMP Exercise Subcommittee, and the Community Wildfire Protection Plan (CWPP) Stakeholders Group.

NHMP Steering Committee

At the spring 2018 NHMP Steering Committee meeting it was determined that as part of ongoing NHMP maintenance one hazard specific annex and one city annex would be targeted for review at each meeting. This rotation assures that each hazard annex and city annex is reviewed at least once during the five-year plan life. At their March meeting steering committee members focused on the Drought Hazard Annex identifying a need to broaden the annex to include collateral impacts of drought such as flooding due to reduced soil absorption rates of extremely dry soils. Committee members identified a need in the Boardman Annex to develop an Emergency Water Supply for Boardman. Members suggested that this plan should look at the possibility of utilizing water from the Columbia River. General topic items included:

- The need for the Port of Morrow to have a representative on the Committee.
- Addition of a Rail Emergency Plan to the NHMP.
- Holding a joint meeting between the Local Emergency Planning Committee and NHMP Steering Committee during this calendar year.
- Identify and map critical infrastructure throughout Morrow County.
- Ongoing commitment of members to bi-annual meetings.

NHMP Exercise Subcommittee

Planning for the May 10, 2018, NHMP Tabletop Exercise continues. The exercise as currently planned will be a discussion-based simulation of a wildfire scenario located in the Blake's Ranch area of Morrow County. The goal of the exercise is to meet and discuss what personnel roles would be and what agency asset response would look like during a wildfire in Morrow County. Dean Marcum with the Oregon Health Authority will be the facilitator. Audience members will include local emergency management agencies, state and federal agencies, and local leaders. NHMP Exercise Planning Subcommittee members also finalized the invitation list for the exercise as well as the PowerPoint presentation. A technology dry-run is scheduled for the Monday, April 16 subcommittee meeting.

CWPP Stakeholders Meeting

Morrow County adopted the first Community Wildfire Protection Plan (CWPP) in 2005 and with the adoption of the 2006 Pre-Disaster Mitigation Plan (now the Natural Hazard Mitigation Plan) it became a significant portion of the Wildfire Annex. A major tenet of the original CWPP was to support a number of projects, mostly in the forest areas, to reduce fire fuels and assist land and cabin owners as well as work towards eliminating areas without fire district coverage. As part of the 2016 update to the NHMP the CWPP was updated in 2014, but needs additional and more focused work.

At this year's stakeholder meeting there was renewed commitment to annual meetings aimed at connecting our local leaders with those organizations responsible for providing wildfire protection in and around Morrow County. Additionally there was a commitment to initiate an update to the CWPP starting in June of this year, updating the overall plan with a focus on projects or Action Items. Steve Rhea committed to being Chair of the CWPP Stakeholder group, a group that needs to be formally appointed by the Board of Commissioners. Planning staff will work on this over the summer as the update process kicks off. There was also a request of those in attendance for the Board to consider having representation to the update and the stakeholder group. Other general discussion topics were:

Please do not hesitate to contact me should you have any questions at 541-922-4624 or by email at swreccsics@co.morrow.or.us

Roberta Lutcher

From: Carla McLane
Sent: Monday, April 09, 2018 3:00 PM
To: Roberta Lutcher
Subject: BOC 04112018 Correspondence
Attachments: te Velde_regulation_4-5-2018.pdf

Commissioners,

In an effort to keep you informed I am sharing the attached letter from the Oregon Water Resources Department. In it OWRD staff have issued a 'stop use order' for the on property water well. Greg Silbernagel, OWRD Staff, asked that I share this is a next step in a sequence of steps they have been taking with the property owner.

Related I was out and about over the weekend and did drive by the facility. It was, for all intents and purposes, deserted.

Also want to confirm that the various state agencies are planning to be at the May 16 BOC meeting to provide an update on the various permits related to Lost Valley Farm. While the discussion may be moot in relation to this facility it should provide an opportunity to investigate how projects like this might be evaluated in the future related to items such as financial assurance.

Have a great week.
See you Wednesday.
Carla

From: SILBERNAGEL Greg M * WRD [mailto:Greg.M.Silbernagel@oregon.gov]
Sent: Monday, April 09, 2018 2:33 PM
To: Carla McLane <cmclane@co.morrow.or.us>
Subject: letter

See attached.

Greg Silbernagel - Watermaster, District 5
Oregon Water Resources Department
116 SE Dorion Ave.
Pendleton, OR 97801
(541) 278-5456



Oregon

Kate Brown, Governor

Water Resources Department

Watermaster

116 S.E. Dorion Avenue

Pendleton, OR 97801

Phone (541) 278-5456

Fax (541) 278-0287

April 5th, 2018

Willow Creek Dairy
Greg te Velde
P.O. Box 1210
Boardman, Oregon 97818

Re: Watermaster control of well without approved metering device

Dear Mr. Te Velde,

On February 9, 2018, the Oregon Water Resources Department issued a Measuring Device Notice for Groundwater, ordering installation of an approved and properly functioning flow meter on MORR 52351 by February 19, 2018. That order stated that after February 19, 2018, the Watermaster may regulate off your use of water from MORR 52351 and prohibit you from appropriating water until an approved workable, totalizing flow meter is installed and operating properly. As of the date of this letter, your well MORR 52351 does not have an approved, properly functioning flowmeter device installed.

MORR 52351 is now under the control of the District 5 Watermaster, and as provided in the February 9, 2018 notice, you are prohibited from appropriating water until an approved, workable, totalizing flow meter is installed and operating properly. Watermaster approval of the flowmeter installed on MORR 52351 shall be in writing.

Please have the flowmeter provider contact me at (541)278-5456 for approval of the flowmeter before purchase and installation and prior to any water use. Upon written approval of a flowmeter for MORR 52351, you may proceed to appropriate water.

Sincerely,

Greg Silbernagel
District 5 Watermaster

Cc:

Ivan Gall, FSD Administrator

Mike Ladd, NCR Manager

Renee Moulun, Oregon Department of Justice

Kris Byrd, Well Construction and Compliance Manager

USFS Secure Rural Schools (SRS) FFY 2017 Extension							
	SRS 2015 (1)	95% SRS 2015 (2)	2017 Actual Receipts (3)	2017 SRS Balance (4)	T-II (5)	T-III (5)	T-I (5)
Baker	\$1,056,849	\$1,004,006	\$101,491	\$902,515	\$72,201.22	\$63,176.07	\$767,138
Benton	\$133,383	\$126,714	\$19,485	\$107,229	\$16,084	\$0	\$91,144
Clackamas	\$1,404,340	\$1,334,123	\$417,125	\$916,998	\$73,360	\$64,190	\$779,448
Coos	\$296,359	\$281,541	\$33,999	\$247,542	\$37,131	\$0	\$210,411
Crook	\$1,610,845	\$1,530,303	\$88,795	\$1,441,508	\$115,321	\$100,906	\$1,225,282
Curry	\$2,194,393	\$2,084,674	\$257,710	\$1,826,964	\$146,157	\$127,887	\$1,552,919
Deschutes	\$1,674,495	\$1,590,770	\$548,888	\$1,041,882	\$83,351	\$72,932	\$885,600
Douglas	\$8,132,823	\$7,726,182	\$1,254,153	\$6,472,029	\$517,762	\$453,042	\$5,501,225
Grant	\$4,276,596	\$4,062,766	\$234,917	\$3,827,849	\$689,013	\$76,557	\$3,062,279
Harney	\$1,709,347	\$1,623,880	\$81,374	\$1,542,506	\$231,376	\$0	\$1,311,130
Hood River	\$799,543	\$759,566	\$172,861	\$586,705	\$46,936	\$41,069	\$498,699
Jackson	\$2,065,945	\$1,962,648	\$732,129	\$1,230,519	\$98,442	\$86,136	\$1,045,941
Jefferson	\$541,162	\$514,104	\$94,476	\$419,628	\$33,570	\$29,374	\$356,683
Josephine	\$1,422,871	\$1,351,727	\$148,066	\$1,203,661	\$96,293	\$84,256	\$1,023,112
Klamath	\$7,590,710	\$7,211,175	\$556,370	\$6,654,805	\$998,221	\$0	\$5,656,584
Lake	\$2,482,141	\$2,358,034	\$262,359	\$2,095,676	\$251,481	\$62,870	\$1,781,324
Lane	\$10,387,667	\$9,868,283	\$1,672,663	\$8,195,620	\$655,650	\$573,693	\$6,966,277
Lincoln	\$1,674,380	\$1,590,661	\$213,896	\$1,376,765	\$206,515	\$0	\$1,170,250
Linn	\$4,116,986	\$3,911,137	\$585,529	\$3,325,608	\$266,049	\$232,793	\$2,826,767
Marion	\$1,458,121	\$1,385,215	\$229,937	\$1,155,278	\$92,422	\$80,869	\$981,986
Morrow	\$171,268	\$162,705	\$34,557	\$128,148	\$15,378	\$3,844	\$108,926
Multnomah	\$221,486	\$210,412	\$64,925	\$145,487	\$11,639	\$10,184	\$123,664
Polk	\$4,550	\$4,323	\$382	\$3,941	\$0	\$0	\$3,941
Tillamook	\$875,110	\$831,354	\$107,677	\$723,677	\$57,894	\$50,657	\$615,125
Union	\$913,540	\$867,863	\$105,929	\$761,934	\$60,955	\$53,335	\$647,644
Wallowa	\$1,037,888	\$985,993	\$81,299	\$904,694	\$135,704	\$0	\$768,990
Wasco	\$904,869	\$859,625	\$174,888	\$684,737	\$68,474	\$34,237	\$582,027
Wheeler	\$619,877	\$588,883	\$35,914	\$552,969	\$44,237	\$38,708	\$470,023
Yamhill	\$244,153	\$231,946	\$30,185	\$201,760	\$30,264	\$0	\$171,496
Total	\$60,021,695	\$57,020,611	\$8,341,977	\$48,678,633	\$5,151,879	\$2,340,717	\$41,186,037

- Notes:
1. SRS extension is based on the 2015 SRS payments.
 2. Total 2017 SRS payment is 95% of the 2015 payment.
 3. Revenue already received by counties for timber harvest receipts.
 4. Difference between (2) and (3). This represents revenue to be paid to counties.
 5. County distribution of (4) to Title I, II, and III, based on 2013 election.



P.O. Box 867 • Heppner OR 97836
(541) 676-5615

Finance

Kate Knop
Finance Director
kknop@co.morrow.or.us

March 13, 2018

Mr. Aaron Palmquist
500 NE Main
Irrigon, Oregon 97844

Dear Mr. Palmquist:

As you recall, the Morrow County Board of Commissioners (BOC) adopted the Fiscal Year 2017-2018 Budget that included \$200,000 to be distributed to the five incorporated Cities.

The Board approved allocating the funds using the following formula- 37.5% of the \$200,000 to be based on population and 62.5% to be split evenly, or:

- *Boardman* to receive a total of \$60,154
- *Heppner* to receive a total of \$38,651
- *Irrigon* to receive a total of \$45,028
- *Ione* to receive a total of \$28,479
- *Lexington* to receive a total of \$27,688

At this time, the BOC would like to request your attendance on April 18, 2018 at 1:00 p.m. to report how you spent or saved these funds. If you are not able to attend in person, please contact me for call-in information.

Please do not hesitate to call or email me with any questions.

Sincerely,

Kate Knop
Finance Director



A neighborly community providing safe services, developing innovative partnerships, focusing on quality and life giving opportunities

Morrow County and Board of Commissioners
Attn: Darryl Green – County Administrator
PO Box 788
Heppner, OR 97836

March 28, 2018

Re: Update on FY17-18 Infrastructure Funds and Request for Additional Funds

Dear Morrow County Commissioners:

It has been requested that I attend a 1:00pm meeting on Wednesday, April 18, 2018 to report on how the funds were expended or reserved for the future. I regrettably cannot attend or call into this meeting as I will be out of the area for an extended period of training. However, I would like to submit the following information for Morrow County Commissioner's review and consideration.

At the beginning of this Fiscal Year 17-18 the City of Irrigon, along with the other four (4) Morrow County Incorporated Communities, received funds to assist with various infrastructure items in our respective jurisdictions. The City of Irrigon received \$45,028.00 based upon the Commissioner's allocated formula.

The City of Irrigon is very grateful for this allocation of which \$30,380.00 was spent in collaboration with the County Paving Project in the North end of the County around Irrigon. This money went to paving the dilapidated Wyoming Avenue between our school facilities. The remainder \$14,488.00 is being held for another infrastructure project when funds become larger. Infrastructure projects are always very large but yet critical to the sustainability of any community.

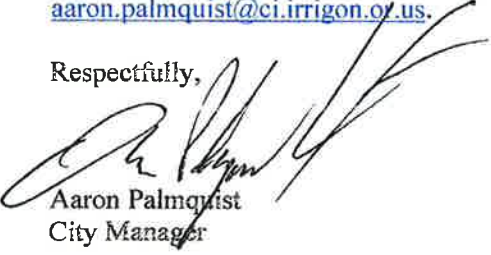
An area that impacts all of our communities is the need for housing. The City of Irrigon owns a parcel of land ready for development but lack of infrastructure restricts development. The need for ensuring that this property is available for immediate development (shovel ready) is just under \$200,000.00.

The City of Irrigon requests a larger portion of funds from the County be made available to all communities to ensure such sustainability takes place. The City of Irrigon's desire would be the amount needed to make this shovel ready, but asks for a minimum of \$100,000.00

Thank you again for your support of Irrigon and all of our communities. These funds provide for our community to bring improvements and success to our area as well as strengthen housing and enhance economic development.

Please contact me at 541-922-3047 for questions or further information. You may also email me at aaron.palmquist@ci.irrigon.or.us.

Respectfully,


Aaron Palmquist
City Manager